

RSPCA 

Tasmania
Protect Advocate Educate



Safe at Home

Annual Report 2019/20

Vision

A Tasmania where all animals are treated with kindness and respect.

Mission

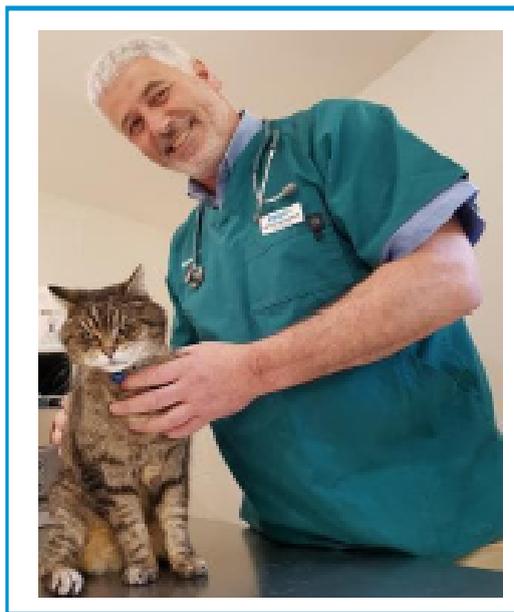
Operating a financially sustainable organisation, which allows us to focus on our core mission;
helping animals in most need, enlightening people and improving lives.

About RSPCA Tasmania

We are the peak animal welfare body in Tasmania. We are an autonomous, non-government, community organisation that has been operating in this state since 1878. We are a not-for-profit organisation (Company Limited By Guarantee) governed by a Board chosen by RSPCA members and chosen for their skills.

The Board acts according to our constitution and gives us our policy and strategic focus. Our staff and volunteers ultimately report to the Chief Executive Officer who is the main conduit between the day-to-day operations of the society and the Board. The main functions of the Society in Tasmania are:

- to protect Tasmanian animals by investigating cases of alleged animal cruelty or neglect;
- to operate an Animal Care Centre and Adoption Retail Centre;
- to work with all levels of Government to ensure adequate, modern, legislation is in place;
- to enlighten the community regarding animal welfare issues;
- to manage a successful and sustainable state-wide business; and,
- to raise funds to support these essential functions.



History

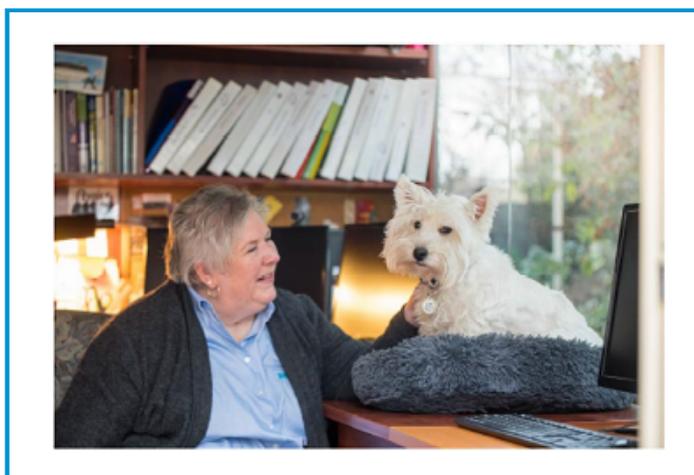
Following the introduction of the Tasmanian “Prevention of Cruelty to Animals Act” on the 11th December 1877, a group of concerned citizens, who called themselves “animal protectionists”, formed the first Society for the Prevention of Cruelty to Animals (SPCA) on the 19th July 1878.

The new 1877 Act set out to “... protect horses, cattle, donkeys, sheep, pigs, goats, cats, dogs and other domestic animals from being “cruelly and unnecessarily” flogged, beaten, overdriven, overridden, overloaded, abused, tortured or otherwise ill-treated.”

The introduction of this Act allowed the SPCA to immediately raise money, to employ Tasmania’s first SPCA Inspector; who checked on the welfare state of animals across Hobart and helped prosecute cases of cruelty to animals. Most of this initial work involved the education and sometimes prosecution of drivers of horses pulling cabs, buses and lorries.

The SPCA handed out Leaflets on how to care for the working horse as well as copies of the new Prevention of Cruelty to Animals Act, educating the community how to better look after their animals. The SPCA committee hounded newspapers and politicians to bring about better animal welfare laws and outcomes.

These early purposes of the SPCA still hold true today, 140 years later. They make up the pillars or foundation of the RSPCA purpose; to Protect animals, educate the community about appropriate animal care and to advocate for better animal welfare laws.



Changes

The transformation of the RSPCA has continued into this year. The new Invermay Adoption Retail Centre (ARC) is a true example of the flexibility required to continue to work and influence within the area of animal welfare. The first year has been a success, with our Northern ARC fast becoming a lynch pin in the animal welfare landscape in Launceston.

Our new Southern ARC is currently under development and will open in the new year at Albert Road Moonah.

We started the year with Dr Andrew Byrne as CEO and completed the year with highly successful political lobbyist Jan Davis in the role. Ms Davis is an eminently experienced leader, with the ability to open doors to decision makers to drive an innovative advocacy agenda.

Dr Byrne remains connected to the organisation and left many years of service with an RSPCA life membership and heartfelt wishes for an enjoyable sea change.

Dr Peter De Boer has generously made himself available as a volunteer vet and attends the Northern ARC most Fridays.

Socially Conscious Sheltering

Socially conscious sheltering is a shared set of beliefs that animal welfare organisations around the world are embracing to create the best possible outcomes for companion animals.

RSPCA Tasmania is committed to the eight fundamental goals of socially conscious sheltering and working toward application for accreditation through the Social Conscious Animal Community.

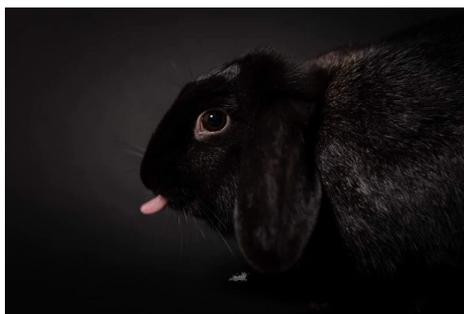
Goals of Socially Conscious Sheltering:

- Making every healthy and safe animal available for adoption
- Assessing the medical and behavioural needs of homeless animals and ensuring those needs are thoughtfully addressed.
- Aligning policy with the needs of the community.
- Considering the health and wellness of animals for each community when transferring animals.
- Enhancing the human animal bond through thoughtful placements and post adoption support.
- Alleviating suffering and making appropriate euthanasia decisions.
- Fostering a culture of transparency, ethical decision-making, mutual respect, continual learning and collaboration.
- Ensuring every unwanted or homeless animal has a safe place to go for shelter and care.



Animal Welfare Advisory Committee

Our membership on the Animal Welfare Advisory Committee (AWAC) is a clear example of how RSPCA Tasmania works for the community, through advocating for relevant and strong legislation, used to protect Tasmanian animals. The AWAC committee provides valuable advice to the Minister on matters pertaining to animal welfare, and we thank Inspectorate Manager, Lisa Edwards for her great work representing RSPCA Tasmania on this group. The group underwent some leadership changes this year, with Chair Mark Sayer resigning. Mr Rob Gobbey is the replacement chair and we look forward to a fruitful relationship.



Partnerships

Throughout the year we have enjoyed support from our partners. Whether it's the connections made nationally through long term partners like Hills Science Diet, or the support we receive from local suppliers, grant managers, school fundraisers, or all those lovely people who donate prizes for our Quiz Nights, we thank all our supporters, including:

- Our major national partner, Hills Science Diet
- Oh Crap Dog Poop Bags
- City of Launceston
- City of Hobart
- Catmate
- Mary Kibble Trust
- Bruce Wall Trust
- Launceston Distillery
- RACT
- Aurora



We would also like to acknowledge the contributions from our event partners across Cupcake Day, Virtual Million Paws Walk, the Apex Launceston Christmas Parade. We are also grateful for the patience with which event partners have managed the uncertainty of events through the COVID-19 pandemic. As we have not been able to engage with people through face to face activities, we have instead reached out through social media to communicate with with the Tasmanian community.

Salamanca Market Puppy Parking

We continued our relationship with Hobart City Council. RSPCA Tasmania “doggy-sits” any dogs that are walked to Salamanca Market on Saturday mornings by market-goers. Since January 2018 RSPCA staff have set up a Puppy Parking facility every Saturday to look after these dogs as their owners peruse the Salamanca wares. Not only is this service of great comfort to dog owning market goers, but it maintains a profile for the RSPCA in the south of the state and enables robust discussion between the RSPCA and people visiting the market every Saturday morning, concerning the work that RSPCA Tasmania does across the State. With Salamanca Market's activities much curtailed Puppy Parking has been on hold during the pandemic but will return in the new year.



ENVIRONMENTALLY FRIENDLY PET LITTER

Team

CEO-Jan Davis
Chief Inspector- Lisa Edwards
Prosecutor-Malcolm Caulfield
Animal Care Centre Manager-Lorraine Hamilton
Finance Manager-Amanda Dillon
Volunteer Coordinator-Helen Eastburn
Stakeholder Engagement Manager-Andrea
Dawkins Retail Manager-Lauren Chenhall



The RSPCA team is well supported by committed co-workers. Increasingly, the organisation works toward a state-wide service model, with sustainability a key measure of organisational success.

COVID-19 Planning

We adapted swiftly to pandemic conditions, as we became aware that our processes would need to change. We instigated a booking system, alternate teams in the centres, a working from home policy and a COVID-19 safety plan, in case we needed to contact trace. We took phone orders for those who were nervous to leave their homes and our staff delivered supplies to their doors.

RSPCA CEO Dr Andrew Byrne sat on the Minister's Animal Welfare Reference Group, as did current CEO Jan Davis and we were able to prosecute the position that animal care facilities are essential services.

We detailed a list of facilities which were ready to take care of the animals of anyone hospitalised with COVID-19 and shared that list with all stakeholders.

RSPCA Inspectors met the ferry from Melbourne and escorted the companion animals of those going into quarantine, into boarding facilities.

We cleared the centres, when it looked as though the NW outbreak might not be contained, to ensure the safety of the animals in our care, by offering discounted adoption fees.

As with many facilities we were inundated with adoption requests, as people were spending more time at home and wanted new companions.

We modified events and fundraising activities to suit the pandemic restrictions and continue to be vigilant.

Dear pets of Tasmania,

Things are getting kind of weird.

Your humans are going to be at home a lot more over the next few months. So, the neighbourhood parties you were holding in their absence, (I'm looking at you, cats), will have to be curtailed for a while.

Your humans are going to need more cuddles, more smooching and more reassurance than they have ever needed before.

Get used to their daggy dancing in the lounge room, their yell singing and their attempts at arcane crafts, through the many hours of confinement. Thanks in advance for your patience and understanding.

Pet owners of Tasmania



RSPCA Tasmania

@RSPCATasmania

Book Now



No rating yet • Non-profit organisation • Tarleton

Home About Photos Videos Community

PIC-COLLAGE

Volunteers

Across RSPCA Tasmania we rely heavily on our volunteers to undertake a huge variety of tasks to help support the work we do. Our volunteers assist with dog walking, cleaning, administration, yard work and grounds maintenance, reception, clinic support, events and many other duties. Without the contribution of our many volunteers, we simply could not do the work we do.

Our dedicated group of almost 50 volunteer foster carers open their hearts and homes to Tasmanian animals in need. Animals need to be fostered for many different reasons, including recovery from veterinary procedures, the age of the animals, special circumstances, and emergency care. Our foster carers help these animals prepare for their forever homes by providing endless love and support.

We sincerely thank all our volunteers for helping us help Tasmanian animals and for bringing so much joy to the lives of the animals in our care.



Fundraising and Events

Cupcake Day and Million Paws Walk continue to be the major fundraising events undertaken by RSPCA Tasmania. Million Paws Walk became a virtual event, due to social distancing requirements. We were able to test an idea that was already percolating behind the scenes, to broaden the event to include everyone who has access to the internet.

During the month of May, RSPCA supporters were encouraged to step it up, literally and figuratively, by lacing their sneakers, putting their furry friend on a lead and engaging in some socially responsible exercise each day.

Participants were sponsored by friends, families and colleagues, ensuring that the pivot from Million Paws Walk to Walk This May was a huge success. As the event didn't wash up until into this financial year, the figures in this report do not include the entire amount raised.

Community based events throughout the year provided opportunities for fundraising and outreach, including Christmas in July Quiz Night at the Country Club Resort. The Country Club Villas also hosted Paws n Claus, a Christmas time family day out, which is a successful event and worthy of state-wide roll out.

Grants, gifts in wills and national campaigning continue to grow.

RSPCA Tasmania enjoys a strong social media following. We are now able to utilise our strong presence to raise funds for specific animals, especially those needing heroic measures to survive.



RSPCA Tasmania

RSPCA Centrepay Cat Desex Program/Last Litter

We continue to offer services to promote better animal welfare outcomes, such financial support for people who are struggling to pay for their cat desex surgery. We pay for the surgery upfront and deduct small payments, through Centrepay until the account is finalised. We adapted this program from the successful program in place in our Devonport Animal Care Centre. All our forms are now embedded in our new website. We are moving toward a time when all forms will be embedded in our website to streamline administration.

RSPCA Tasmania would like to take this opportunity to thank the group of exceptional fundraisers who raised money for cat desex surgeries for over 20 years. The RSPCA Support Group instigated by Mary Clemons and Caroline Rowell, held community fundraisers over many years, to offer financial assistance to people on benefits, who struggled to desex their cats.

Over \$55,000 was raised to support over 5000 spay and neuter surgeries. We can not imagine how many more cats there would be in Northern Tasmania had this group not taken the initiative and acted.

We are increasing the use of web based offerings and now have a Gifts in Wills page, which includes details of our Home Ever After Program.

We successfully run petitions through the new website, offer an on-line function to report animal cruelty, report on Inspectorate court results, share event details and drive donors from social media.

We have signed onto RSPCA SA's AWARE Education Program and have seen teachers starting to engage with the free program, giving RSPCA AWARE (Animal Wellbeing: Awareness, Responsibility and Education) provides resources for educators, students and parents. These resources help young people develop knowledge, skills and understandings around improving the welfare of all animals, be they companions, farmed or wild animals.



**RSPCA Tasmania
Centrepay
Cat Desex Program**

www.rspcatas.org.au/rspca-centrepay-desexing-program

protect- educate-advocate



AWARE
BY RSPCA[®]
for all creatures great & small

Devonport Animal Care Centre

Whilst every year presents many challenges for the Devonport Animal Care Centre, 2020 (with the advent of Covid-19) has proven even more challenging than usual. Although the daily routines were "business as usual", as there are always many animals to be cared for, we had to find a way to safely work together under Covid-19 rules. Two teams of staff and volunteers were quickly organised so that people were separated in case the need to isolate one team arose. We also started an appointment system for visitors wanting to come into the Centre, to ensure only very small numbers were here at any given time. This has worked very well, and we will probably continue that routine post-Covid.

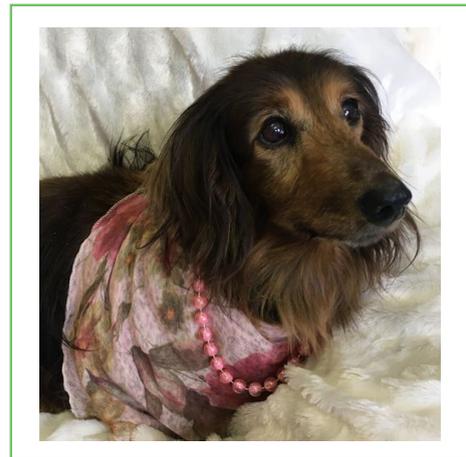
On the positive side, RSPCA, along with animal welfare shelters world-wide, has found that our adoption rates did not suffer, and we were able to get many pets into new homes. People isolating at home have considered it an excellent time in their lives to add a new pet. Our hope is that those people will have made a life-time commitment to the animal and once life goes back to "normal" and that those same animals will not be surrendered back to shelters.

During the 2019-2020 year, RSPCA has provided care for 103 dogs and puppies, and 876 cats and kittens. Of those, 87 dogs and 681 cats have been adopted, and a number have been returned to owners. As well, there have been 5 horses, 20 birds, 3 ferrets, 33 fowl (mostly unwanted roosters), 5 goats, 13 guinea pigs, 7 rabbits, 8 rodents, 5 goldfish and 1 cow. Our annual live release rate is at 82%.

The national partnership with Petbarn has continued, and we have been able to supply stores in Burnie, Devonport and Launceston. The cats and kittens that are transferred to the stores are desexed, microchipped, vaccinated and treated for parasites, just as they are for adoption from an RSPCA Centre. The adoption fee is passed on to RSPCA from Petbarn.

Staff and volunteers have remained loyal and committed during this difficult period, and have continued to work hard to care for the animals. The work continues 365 days a year, regardless of weather conditions, or Covid-19! Without the volunteers we couldn't continue to carry out the many tasks required, and we thank the volunteers for their valued assistance.

We acknowledge and value the help given to us by our many foster carers who take animals into their own homes and care for them until ready for adoption. They transform unsocialised little kittens into snuggle buddies, give dogs the opportunity to be in a home situation rather than kennels, care for baby guinea pigs until big enough for desexing. This is an extremely important aspect of volunteer work for RSPCA, bringing good outcomes for so many animals each year.



Animals adopted	
Dogs	87
Cats	681
Wildlife	2
Other	100
Total	870

Animals cared for	
Dogs	103
Cats	876
Wildlife	2
Other	123
Total	1187

Inspectorate

This year has been a busy one for the small Inspectorate Team. Like everyone we had to work through the issues and changes to our operating procedures thrown up by COVID 19. The team remained operational and continued to be out an about (at a distance) during the shutdown, making sure someone was keeping an eye on all creatures great and small. With the sudden closure of the borders, the Police Emergency Planning team asked the RSPCA Inspectorate staff for help. With less than 24 hours' notice we quickly organise the collection and care for animals coming into the state on the Spirit of Tasmania. We would contact owners of animals booked on the spirit who had to go into mandatory state organised quarantine and make suitable arrangements for their animals. Birds, rabbits, cats, dogs, horses and a goat were all collected and handed to family members or taken to our Animal Care Centre for the 2 weeks. Once a protocol had been established this operation was handed over to a commercial business operation.

The Team has had some changes this year, we welcomed a new Prosecutions Officer to handle all our court cases and recruited an Animal Welfare Officer who had been working with our colleagues at the SPCA in New Zealand. One of our hardworking Inspectors was promoted to Senior Inspector. The administrative regions, with each Inspector being principally responsible for an area has altered with an increase to 5 regions across the state. 2 Officers are based in the South, 2 in the North at Launceston and an Inspectorate Manager, who is on the road part of the time, based in the North West at Devonport. The Cruelty Hotline received 2171 reports this year. 1536 of these required at least 2 visits for rechecks, this amounted to 2041 follow up visits to properties being undertaken this year. You can clearly see why we cover so many KM and why Animal Welfare Officers spend so much time on the road. Canines continue to be subject of the vast majority of our cruelty reports. The Department of Primary Industries, Parks, Water and the Environment deal with the commercial livestock complaints and the RSPCA investigate issues relating to horses, small holdings and domestic animals.

The Animal Welfare Officers will always try to educate owners and carers and work in conjunction with them to resolve any issues, unfortunately this voluntary compliance is not always forth coming, and we need to take enforcement action.

113 animals were taken into care by the Inspectors during the year, sadly 2 of these animals were already deceased. 169 legal instructions were issued, 27 warning letters sent and 3 Infringement Notices handed out.



LIZZIE

*Give To Get
Them Home*



DAVEY

*Give To Get
Them Home*

These infringement notices allow Inspectors to take action without necessitating the need to have the matter heard in the Magistrates Court. These notices issue a fine to the recipient and if there is no notice of election to be heard in court by them, the Infringements result in a conviction for animal cruelty.

The Team did take some matters to the court; 37 Animal Cruelty charges were laid this year. The hearing of many of these charges were delayed as a result of COVID 19. We did manage to have 10 matters, all who's prosecutions started in previous years, finally finalised with convictions for animal cruelty. One particularly notable success this year, was an ex-parte hearing of a matter that occurred in 2016. This is an important result as it sends a message to defendants who believe they can evade animal cruelty matter by not appearing in court.

Inspectorate Results

Total calls logged to our Animal Cruelty Hotline: 2171

Body Condition	806
Unsuitable Living Conditions	632
Insufficient Food and Water	662
No Treatment	444
Inadequate Shelter	298
Abandonment	260
Cruelty	268
Tethered / Confined	215
Hot Animal in Vehicle	59
Other	29
Total	3698

Investigation Outcomes:

Section 14 Instruction Notices issued	169
Infringement Notices issued	3
Number of people charged	16
Number of warning letters sent	1299

Breakdown of animals:

Dogs	2145
Horses	510
Cats	377
Sheep	482
Poultry / Birds	294
Cattle	303
Puppies	193
Goats	103
Rabbits	9
Pigs	50
Farm / Reptile / Zoo	42
Wildlife	54
Guinea Pigs	16
Other	20
Total	4598

Prosecution Details:

Prosecution finalised	10
Number of individual charges	37
Number of successful prosecutions	10
Prosecutions pending	6

RSPCA Tasmania Limited

ACN 611 485 271

DIRECTORS' REPORT

For the year ended 30 June 2020

Your Directors present their report on the Company for the year ended 30 June 2020.

DIRECTORS

The details of each person in office at any time during the year are shown below. Directors have been in office since the start of the financial year to the date of this report unless otherwise stated.

Alexandra Garrott, President and Chair of Board	
Qualifications	BA, Grad Dip Sci (Hons), MBT, GAICD
Experience	<ul style="list-style-type: none">• Salvation Army Tasmania (Advisory Board Member – since 2015);• Kingston Beach Surf Life Saving Club Incorporated (Director since 2013)
Felicia Mariani, Vice President and Deputy Chair	
Qualifications	GAICD, AICD
Experience	<ul style="list-style-type: none">• Executive and Senior Management roles in the public, private and NFP sectors;• 20 years of experience in complex marketing environments;• Extensive background in Corporate Communications and Government Relations at a State and Federal level;• Accomplished track record in establishing commercial partnerships and strategic alliances.
Melanie Richardson, Treasurer	
Qualifications	B Com, CA, FTIA, CTA
Experience	<ul style="list-style-type: none">• Experience-Director of WLF Accounting & Advisory with over 21 years experience in business and personal accounting and advisory;• Treasurer and Executive Director Weightlifting Tasmania Inc (2015 to 2016).
Owen Davis, Director	
Qualifications	LLB and BA
Experience	<ul style="list-style-type: none">• admitted to practice in a number of state supreme courts including Tasmania, and in the federal jurisdiction• 8 years post-admission experience in private legal practice in Sydney, Western Australia and Tasmania with an emphasis on commercial litigation and corporate regulatory matters
Bethany Harding, Director	
Qualifications	BBus, CA

Experience	<ul style="list-style-type: none"> • 3 and a half years experience in business and personal accounting and advisory; • Currently, a financial accountant for a government owned company.
Luke Butcher, Director	
Qualifications	DipBus, DipEng, MBCS, MAICD
Experience	<ul style="list-style-type: none"> • 25 Years IT experience. • Senior management, strategy and consulting roles for private, public and government organizations. • VP of Education, Toastmasters International Southbank
Anna Ekdahl, Director	
Qualifications	Diploma of Ambulance Paramedic Studies, MBA, Certificate of Business Analytics
Experience	<ul style="list-style-type: none"> • 15 years working in various operational roles for ambulance services in Victoria and Tasmania. • Specialising in Disaster Planning and Emergency Management. • Member of Australian Cave Rescue Commission
Alison Lai, Director (Resigned 19/10/2019)	
Qualifications	B.Com (Hons), MAICD
Experience	<ul style="list-style-type: none"> • Executive and senior management roles in government and the non-government sector, including 20+ years experience on community boards • Non-Executive Director of Advocacy Tasmania and a Councillor on the Institute of Public Administration Australis (Tasmania Division) • CEO of the Alcohol, Tobacco and other Drugs Council of Tasmania
Stuart Roberts, Director (Resigned 15/07/2020)	
Qualifications	<ul style="list-style-type: none"> • LLB (Tas) • Admitted as a legal practitioner in Tasmania in 1980 • Barrister • Nationally accredited mediator and Child Dispute
Experience	<ul style="list-style-type: none"> • 8 years post-admission experience in private legal practice in Sydney, Western Australia and Tasmania with an emphasis on commercial litigation and corporate regulatory matters • Former Judge of the Federal Circuit Court of Australia; • Board Member of Launceston Community Legal Centre; • Former member of the Board of Launceston Church Grammar School.

ATTENDANCE AT MEETINGS

	Appointed	Resigned	Meetings of Directors	
			Eligible to attend	Number attended
Alexandra Garrott	11/04/2016		12	12

Luke Butcher	19/10/2019		9	9
Owen Davis	11/04/2016		12	10
Anna Ekdahl	19/10/2019		9	9
Bethany Harding	20/10/2018		12	12
Felicia Mariani	18/04/2016		12	6
Melanie Richardson	18/04/2016		12	8
Stuart Roberts	29/10/2016	31/07/2020	12	12
Alison Lai	21/10/2017	19/10/2019	3	2

PRINCIPAL ACTIVITIES

The principal activity of RSPCA Tasmania Ltd is to consider and act for the welfare of animals within the internationally recognised policy framework known as the five freedoms for animals:

- Freedom from hunger and thirst
- Freedom from discomfort
- Freedom from pain and injury or disease
- Freedom to express normal behaviour
- Freedom from fear and distress

RSPCA Tasmania works to prevent suffering and cruelty to animals and to promote the welfare of animals by:

- Educating the Tasmanian community regarding the humane treatment and management of animals, and increasing public awareness of and support for animal welfare
- Enforcing the existing laws to prevent cruelty to animals
- Influencing the amendment or development of legislation and standards considered necessary for the protection and welfare of animals
- Providing animal rescue and welfare activities

The short-term objectives of RSPCA Tasmania are to:

- Create a fiscally sustainable organisation
- Maintain an 'animals first' focus
- Work with other reputable animal care providers to ensure we can help as many animals as possible across the state
- Ensure our core business upholds our vision and mission

To achieve these objectives, the RSPCA Tasmania has adopted the following strategies:

- Ongoing review and restructure of business operations
- Development and implementation of strong marketing plans for both regular and workplace giving
- Lessening reliance on bequests

- Developing and maintaining a strong budget
- Forming associations with key organisations within animal care and welfare in Tasmania
- Reviewing and renegotiating all contractual relationships

INDEMNIFYING OFFICERS OR AUDITOR

During or since the end of the financial year the company has not given an indemnity or entered into an agreement to Indemnify or paid or agreed to pay insurance premiums.

PROCEEDINGS ON BEHALF OF COMPANY

No person has applied for leave of Court to bring proceedings on behalf of the company or intervene in any proceedings to which the company is a party for the purpose of taking responsibility on behalf of the company for all or any part of those proceedings. The company was not a party to any such proceedings during the year.

INCORPORATION

The entity is incorporated under the Australian Charities and Not-for-profits Commission Act 2012 and is a company limited by guarantee. If the entity is wound up the constitution states that each member is required to contribute a maximum of \$10 each towards meeting any outstanding obligations of the entity.

AUDITOR'S INDEPENDENCE DECLARATION

The lead auditor's independence declaration for the year ended 30 June 2020 has been received and can be found within the auditor's report.

Signed in accordance with a resolution of the Board of Directors



Ms A Garrott (Chair)

Dated this 29th day of October 2020

President's Report

As we reflect on this challenging year, there were moments where we were deeply concerned about how RSPCA Tasmania would continue to serve the animals who depend on our care and protection.

This year we've had to adapt and evolve in ways we couldn't have imagined. Despite all these challenges, we're proud to say that RSPCA Tasmania has come out of this year a stronger organisation.

I am pleased to report that a year of generous community support and Gifts in Wills, along with prudent management, has enabled us to finish our 143rd year in a financially strong position.

Thanks to the loyalty and the generosity of our wonderful supporters, we've pulled through drought, bushfires and now a global pandemic.

We've been overwhelmed by the response from our community. The role that you played - whether through your kind donations, adopting a pet, participating in our virtual events, or simply liking one of our social posts - was key to keeping us going.

A huge thanks too for the generous support of trusts and foundations, corporate partners and Workplace Giving companies. Your support, in all its forms, has helped keep our lights on, our animals cared for and fed and our doors open. Thank you, sincerely, for continuing to care for the animals.

Thanks also to our skilled Board of Directors, expert staff, dedicated volunteers and generous foster carers.

During this year, we farewelled two of our board members, Stuart Roberts and Alison Lai. Their contribution made a great difference, and they will be missed. With their departure, we warmly welcome two new directors, Dave Tilley and Cate Martin, who will take up their roles at the end of this meeting.

The past year also brought change at the helm of our team.

Our CEO, Dr Andrew Byrne, left us at the end of March for a sea change in a veterinary practice at St Helens.

Dr Byrne has been involved with the RSPCA since joining RSPCA Victoria in 1986. He joined RSPCA Tasmania in 2016. During his time with us, he juggled two jobs - chief veterinarian and chief executive.

Andrew was the most committed and amazing leader through a time of change for the RSPCA, and I am pleased to say that he remains part of the RSPCA family. We wish him every success in his new venture.

Taking over from Andrew, we welcomed Jan Davis to our team. Jan has a long career in agribusiness, including as CEO of Tasmanian Farmers and Graziers Association. She brings a wealth of experience in managing not-for-profit organisations which will stand us in good stead in what is a changing environment.

Jan leads an exceptionally dedicated and talented team.

Our Animal Retail Centre at Invermay has proven to be very successful, and we'll soon be opening another centre in Moonah. Our dedicated team at our Animal Care Centre at Spreyton dealt with the many challenges of COVID-19 and continued to deliver outstanding services to animals in need. Our media presence has increased, with strong engagement on social media platforms. Our focus on fundraising has resulted in strong support from benefactors and donors. Our inspectors have continued to ensure the best possible outcomes for animals at risk.

Continued...

However, all the achievements and positive outcomes in this report are due entirely to you – the heart of our organisation. Without your continuous support and unwavering loyalty, animals and their owners would not have been able to receive the care, treatment and support they needed.

Looking to the future, we're committed to keeping one paw in front of the other – moving towards the goals outlined in our strategic plan, which is now being updated. We'll continue to deliver the highest standards of care, support and services so more animals find loving forever homes. We will keep looking for ways to expand our investment in training and outreach, and in ensuring more regional communities in our state have access to the resources they need. We'll continue to grow our foster care networks and invest in rehabilitation to improve animal outcomes.

The ultimate success for an organisation like ours would be to have no work left to do. However, no matter how much we do, we are keenly aware that animal cruelty continues to occur - and our work remains unfinished. Nonetheless, whether we're facing highs, lows or just animal fur, we know we can overcome anything with you by our side.



Alexandra Garrott

Statement of Profit or Loss and Other Comprehensive Income

For the period 1 July 2019 to 30 June 2020

	Notes	2020 \$	2019 \$
OPERATING REVENUE			
Animal Centre			
Adoption		185,408	214,289
Boarding		29,959	61,735
Other animal centre		8,948	18,355
Inspectorate animal		80,013	18,766
		304,328	313,145
Vet Clinic			
Vet clinic income		19,791	8,553
		19,791	8,553
Pound			
LCC service contract		-	157,500
Dog release		1,023	6,927
		1,023	164,427
Inspectorate service			
DPIPWE service contract		550,000	550,000
		550,000	550,000
Marketing & development			
Telemarketing commission		8,324	9,216
Donations		115,748	165,750
Fundraising	16	470,825	458,654
Sponsorships	17	3,068	-
Membership		3,381	2,650
		601,346	636,270
Grants & subsidies			
Council subsidies	18	-	10,750
Grants	19	9,818	83,038
Employment Subsidies		-	-
Government work for the dole project	19	1,059	4,473
National Subsidies		169,580	81,429
Royalties		-	12,150
		180,457	191,840
Merchandising			
Sale of goods & services	20	93,520	43,917
		93,520	43,917
Sundry income			
Gain on disposal of assets		64,854	857,976
Other income		6,542	6,378
		71,396	864,354
TOTAL OPERATING REVENUE		1,821,861	2,772,506
NON-OPERATING REVENUE			
Dividend income		3,673	5,549
Interest		1,577	2,096
Government COVID support		221,500	-
Gain/(loss) on market value of investments		(626)	-
Legacies & bequests		174,422	386,883
		400,546	394,528
TOTAL NON-OPERATING REVENUE		400,546	394,528
TOTAL REVENUE		2,222,407	3,167,034
TOTAL OPERATING EXPENSES		(2,130,207)	(2,327,675)
NET CURRENT PERIOD SURPLUS		92,200	839,359
OTHER COMPREHENSIVE INCOME			
Revaluation of Property		143,354	-
TOTAL OTHER COMPREHENSIVE INCOME FOR THE PERIOD		143,354	-
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD		235,554	839,359

The accompanying notes form part of this financial report.

RSPCA Tasmania Limited

Statement of Profit or Loss and Other Comprehensive Income

For the period 1 July 2019 to 30 June 2020

	Notes	2020 \$	2019 \$
OPERATING EXPENSES			
Animal care			
Cleaning		3,490	1,122
Food		3,789	2,122
Other animal centre expenses		4,670	5,252
Inspectorate animal expenses		2,464	2,105
		14,413	10,601
Veterinary costs			
Veterinary expenses		70,692	72,226
Microchip expenses		6,374	10,770
Consumables & minor equipment		44,815	32,389
		121,881	115,385
Pound			
Sundry		-	-
		-	-
Marketing & development			
Fundraising	16	289,729	285,579
		289,729	285,579
Employment expenses			
Employment expenses		1,228,860	1,385,599
Move in annual & long service leave		(39,084)	7,286
Other employment expenses		3,263	4,370
Training and development		4,045	3,555
		1,197,084	1,400,810
Merchandising			
Cost of goods and services	20	62,767	37,050
Corporate services			
Accountancy and audit	3	12,756	13,068
Professional Fees		12,621	85,608
Subscriptions		49,004	49,075
Advertising		5,908	2,140
Bank fees		3,458	5,539
Finance Lease Charges		280	-
Late Fees		-	(7,237)
Communications & call centre		66,782	72,067
Legal & Court Fees		10,428	-
Insurance		58,267	48,591
Printing, stationery and computer expenses		50,676	53,857
Meeting expenses		1,709	2,550
OHS measures		189	1,476
Sundry		344	-
		272,422	326,734
Travel & motor vehicle			
Travel and meeting expenses		8,161	9,314
Motor vehicle expenses		58,599	49,879
		66,760	59,193
Property & utilities			
Rent, rates & charges		2,442	17,026
Repairs & maintenance		12,903	8,450
Security		120	425
Minor equipment		6,897	4,734
Power charges		11,605	15,886
		33,967	46,521
Depreciation			
Depreciation	3	71,184	45,799
		71,184	45,799
TOTAL OPERATING EXPENSES		2,130,207	2,327,672

The accompanying notes form part of this financial report.

RSPCA Tasmania Limited

Statement of Financial Position

As at 30 June 2020

	Note	2020 \$	2019 \$
ASSETS			
CURRENT ASSETS			
Cash on hand	4	1,095,590	1,286,688
Financial assets	5	34,425	35,051
Inventories on hand	6	33,159	26,663
Accounts receivable and other debtors	7	109,592	26,641
Other current assets	8	28,832	39,793
Total Current Assets		1,301,598	1,414,836
NON-CURRENT ASSETS			
Property, plant and equipment	9	586,956	449,895
Total Non-Current Assets		586,956	449,895
TOTAL ASSETS		1,888,554	1,864,731
LIABILITIES			
CURRENT LIABILITIES			
Accounts payable and other payables	10	103,927	139,978
Employee provisions	11	191,580	234,436
Borrowings	12	163,404	150,000
Total Current Liabilities		458,911	524,414
NON-CURRENT LIABILITIES			
Employee provisions	11	3,772	-
Borrowings	12	-	150,000
Total Non-Current Liabilities		3,772	150,000
TOTAL LIABILITIES		462,683	674,414
NET ASSETS		1,425,871	1,190,317
EQUITY			
Reserves		147,760	4,406
Retained Surplus	13	1,278,111	1,185,911
TOTAL EQUITY		1,425,871	1,190,317

The accompanying notes form part of this financial report.

RSPCA Tasmania Limited

Statement of Changes in Equity

As at 30 June 2020

	Retained Earnings	Rescue Equip Reserve	Revaluation of Assets	Total
Balance at 30 June 2018	346,552	4,406	-	350,958
Surplus / (Deficit) for the Period	839,359	-	-	839,559
Other Comprehensive Income	-	-	-	-
Total comprehensive income attributable to members of the entity	839,359	-	-	839,359
Balance at 30 June 2019	1,185,911	4,406	-	1,190,317
Surplus / (Deficit) for the Period	92,200	-	-	92,200
Other Comprehensive Income	-	-	143,354	143,354
Total comprehensive income attributable to members of the entity	92,200	-	143,354	235,554
Balance at 30 June 2020	1,278,111	4,406	143,354	1,425,871

The accompanying notes form part of this financial report.

RSPCA Tasmania Limited

Statement of Cash Flows

For the period 1 July 2019 to 30 June 2020

	Notes	2020 \$	2019 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from customers & donors		1,940,217	2,778,121
Payments to suppliers and employees		(2,374,108)	(3,505,872)
Interest received		1,577	2,096
Bequest income		174,422	386,883
Dividend & trust income		3,673	5,549
Grant income & Work for the dole		198,503	181,090
Net cash generated from operating activities	14	(55,716)	(152,133)
CASH FLOWS FROM INVESTING ACTIVITIES			
Proceeds from sale of property plant & equipment		64,854	1,366,583
Payments for property plant & equipment		(33,969)	(95,325)
Net cash used in investing activities		30,885	1,271,258
CASH FLOWS FROM FINANCING ACTIVITIES			
Payment of borrowings		(150,000)	-
Repayments of lease and asset purchase liabilities		(16,266)	(44,804)
Net cash generated from financing activities		(166,266)	(44,804)
Net decrease in cash held		(191,097)	1,074,321
Cash on hand at the beginning of the financial year		1,286,687	212,367
CASH AT THE END OF THE PERIOD	4	1,095,590	1,286,688

The accompanying notes form part of this financial report.

RSPCA Tasmania Limited

Notes to the Financial Statements

For the period 1 July 2019 to 30 June 2020

1 Statement of Significant Accounting Policies

RSPCA Tasmania Limited applies Australian Accounting Standards - Reduced Disclosure Requirements as set out in AASB 1053: Application of Tiers of Australian Accounting Standards.

The financial statements cover RSPCA Tasmania Limited as an individual entity, incorporated and domiciled in Australia. RSPCA Tasmania Limited is a company limited by guarantee.

Basis of Preparation

RSPCA Tasmania Limited applies Australian Accounting Standards - Reduced Disclosure Requirements as set out in AASB 1053: Application of Tiers of Australian Accounting Standards.

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards - Reduced Disclosure Requirements of the Australian Accounting Standards Board (AASB) and the Australian Charities and Not-for-profits Commission Act 2012. The company is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards

Australian Accounting Standards set out accounting policies that the AASB concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of these financial statements are presented below and have been applied consistently unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accrual basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts in the financial statements have been rounded to the nearest dollar.

(a) Income Tax

The Company has not adopted the principles of tax-effect accounting as it is exempt from income tax under section 50-45 of the Income Tax Assessment Act 1997.

(b) Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value as indicated, less where applicable, accumulated depreciation and any impairment losses.

Plant and equipment are measured on the cost basis and are therefore carried at cost less accumulated depreciation and any accumulated impairment losses. In the event the carrying amount of plant and equipment is greater than the estimated recoverable amount, the carrying amount is written down immediately to the estimated recoverable amount and impairment losses are recognised either in profit or loss or as a revaluation decrease if the impairment losses relate to a revalued asset. A formal assessment of recoverable amount is made when impairment indicators are present.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the RSPCA Tasmania and the cost of the item can be measured reliably. All other repairs and maintenance are recognised as expenses in profit or loss in the financial period in which they are incurred.

Freehold Property

Freehold land and buildings are shown at fair value in 2020. The comparative balances are shown at cost.

Increase in the carrying amount arising on revaluation of land and buildings are recognised in other comprehensive income and accumulated in the revaluation surplus in equity. Revaluation decreases that offset previous increases of the same class of assets shall be recognised in other comprehensive income under the heading of revaluation surplus. All other decreases are recognised in profit or loss.

Any accumulated depreciation at the date of the revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

Freehold land and buildings that have been contributed at no cost or for nominal cost are valued and recognised at the fair value of the asset at the date it is acquired.

The depreciation rates used for each class of depreciable assets are:

Buildings and Structural improvements	2.5%
Leasehold improvements	10.0%
Motor vehicles	22.5% - 30.0%
Other equipment	5.0% - 40.0%

Notes to the Financial Statements

For the period 1 July 2019 to 30 June 2020

1 Statement of Significant Accounting Policies (continued)

(c) Financial instruments

Recognition, initial measurement and derecognition

Financial assets and financial liabilities are recognised when RSPCA Tasmania becomes a party to the contractual provisions of the financial instrument, and are measured initially at fair value adjusted by transactions costs, except for those carried at fair value through profit or loss, which are measured initially at fair value. Subsequent measurement of financial assets and financial liabilities are described below.

Financial assets are derecognised when the contractual rights to the cash flows from the financial asset expire, or when the financial asset and all substantial risks and rewards are transferred. A financial liability is derecognised when it is extinguished, discharged, cancelled or expires.

Classification and subsequent measurement of financial assets

Except for those trade receivables that do not contain a significant financing component and are measured at the transaction price, all financial assets are initially measured at fair value adjusted for transaction costs (where applicable). For the purpose of subsequent measurement, financial assets other than those designated and effective as hedging instruments are classified into the following categories upon initial recognition:

- amortised cost
- fair value through profit or loss (FVPL)
- equity instruments at fair value through other comprehensive income (FVOCI)

All income and expenses relating to financial assets that are recognised in profit or loss are presented within finance costs, finance income or other financial items, except for impairment of trade receivables which is presented within other expenses.

Classifications are determined by both:

- The entities business model for managing the financial asset
- The contractual cash flow characteristics of the financial assets. All income and expenses relating to financial assets that are recognised in profit or loss are presented within finance costs, finance income or other financial items, except for impairment of trade receivables, which is presented within other expenses.

Subsequent measurement financial assets

Financial assets at amortised cost

Financial assets are measured at cost are financial assets

- they are held within a business model whose objective is to hold the financial assets and collect its contractual cash flows
- the contractual terms of the financial assets give rise to cash flows that are solely payments of principal and interest on the principal amount outstanding

After initial recognition, these are measured at amortised cost using the effective interest method. Discounting is omitted where the effect of discounting is immaterial.

Financial assets at fair value through profit or loss (FVPL)

Financial assets that are held within a different business model other than 'hold to collect' or 'hold to collect and sell' are categorised at fair value through profit and loss. Further, irrespective of business model financial assets whose contractual cash flows are not solely payments of principal and interest are accounted for at FVPL.

Equity instruments at fair value through other comprehensive income (Equity FVOCI)

Investments in equity instruments that are not held for trading are eligible for an irrevocable election at inception to be measured at FVOCI. Under Equity FVOCI, subsequent movements in fair value are recognised in other comprehensive income and are never reclassified to profit or loss. Dividend from these investments continue to be recorded as other income within the profit or loss unless the dividend clearly represents return of capital.

Notes to the Financial Statements

For the period 1 July 2019 to 30 June 2020

1 Statement of Significant Accounting Policies (continued)

Classification and measurement of financial liabilities

The financial liabilities include borrowings and trade and other payables. Financial liabilities are initially measured at fair value, and, where applicable, adjusted for transaction costs unless the company designated a financial liability at fair value through profit or loss. Subsequently, financial liabilities are measured at amortised cost using the effective interest method except for derivatives and financial liabilities designated at FVPL, which are carried subsequently at fair value with gains or losses recognised in profit or loss (other than derivative financial instruments that are designated and effective as hedging instruments). All interest-related charges and, if applicable, changes in an instrument's fair value that are reported in profit or loss are included within finance costs or finance income.

(d) Revenue

On receipt of operating grant revenue, donations or bequests RSPCA Tasmania assesses whether the contract is enforceable and has sufficiently specific performance obligations in accordance to AASB 15.

If a contract liability is recognised as a related amount above, RSPCA Tasmania recognises income in profit and loss when or as it satisfies its obligations under the contract.

Revenue from the adoption and boarding of animals is recognised upon provision of the service.

Interest revenue is recognised on a proportional basis, taking into account the interest rates applicable to the financial assets. Other revenue items merchandising and fundraising are recognised on receipt.

In the comparative period

Non-reciprocal grant revenue is recognised in profit or loss when the RSPCA Tasmania obtains control of the grant and it is probable that the economic benefits gained from the grant will flow to RSPCA Tasmania and the amount of the grant can be measured reliably.

(e) Employee Entitlements

Provision is made for RSPCA Tasmania's liability for employee benefits arising from services rendered by employees to balance date. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled, plus related on-costs.

Employee benefits payable later than one year have been measured at the present value of the estimated future cash flows to be made for those benefits. RSPCA has estimated the present value of the future cash flows using a short-hand measurement technique as this provides an estimate that is not materially different from that determined using present value calculations.

(f) Impairment

The carrying amounts of the Company's assets, other than inventories (see accounting policy 1(j)) are reviewed at each balance sheet date to determine whether there is any indication of impairment. If any such indication exists, the asset's recoverable amount is estimated. An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the income statement, unless the asset has previously been revalued, in which case the impairment loss is recognised as a reversal to the extent of that previous revaluation with any excess recognised through profit or loss.

Impairment of receivables is not recognised until objective evidence is available that a loss event has occurred. The recoverable amount of other assets is the greater of their fair value less costs to sell and value in use.

Impairment losses are reversed when there is an indication that the impairment loss may no longer exist and there has been a change in the estimate used to determine the recoverable amount.

(g) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the balance sheet are shown inclusive of GST. The net amount of GST recoverable from, or payable to, the Australian Taxation Office is included as part of the receivables or payables.

Cash flows are presented in the cash flow statement on a gross basis, except for the GST component of investing and financing activities, which are disclosed as operating cash flows.

(h) Cash Flows

For the purpose of the Statement of Cash Flows, cash includes cash on hand and cash held at call with financial institutions.

(i) Comparatives

Where necessary, comparative figures have been adjusted to conform with changes in presentation in the current year.

(j) Inventories

Stock on hand is valued at the lower of cost or net replacement cost.

(k) Cash on Hand

Cash on hand includes cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturity of three months or less.

Notes to the Financial Statements

For the period 1 July 2019 to 30 June 2020

1 Statement of Significant Accounting Policies (continued)

(l) Leases

RSPCA Tasmania as lessee.

At inception of a contract, the RSPCA Tasmania assesses if the contract contains or is a lease. If there is a lease present, a right-of-use asset and a corresponding lease liability is recognised by the RSPCA Tasmania where the RSPCA Tasmania is a lessee. However, all contracts that are classified as short-term leases (lease with remaining lease term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

Initially, the lease liability is measured at the present value of the lease payments still to be paid at commencement date. The lease payments are discounted at the interest rate implicit in the lease. If this rate cannot be readily determined, the RSPCA Tasmania uses the incremental borrowing rate.

The right-of-use assets comprise the initial measurement of the corresponding lease liability as mentioned above, any lease payments made at or before the commencement date as well as any initial direct costs. The subsequent measurement of the right-of-use assets is at cost less accumulated depreciation and impairment losses.

Right-of-use assets are depreciated over the lease term or useful life of the underlying asset whichever is the shortest.

(m) New and Amended Accounting Policies Adopted by the Entity

Initial application of AASB 16 : Leases

RSPCA Tasmania has adopted AASB 16 : *Leases* retrospectively with the cumulative effect of initially applying AASB 16 recognised at 1 July 2019. In accordance with AASB 16, the comparatives for the 2019 reporting period have not been restated.

The RSPCA Tasmania has recognised a lease liability and right-of-use asset for the building lease in Invermay recognised as a operating lease under AASB 117 : *Leases* where the entity is the lessee.

The lease liabilities are measured at the present value of the remaining lease payments. The RSPCA Tasmania's incremental borrowing rate as at 1 July 2019 was used to discount the lease payments.

The right of use assets for the remaining leases were measured and recognised in the statement of financial position as at 1 July 2019 by taking into consideration the lease liability, prepaid- and accrued lease payments previously recognised as at 1 July 2019 (that are related to the lease).

Initial application of AASB 15 and AASB 1058

The RSPCA Tasmania has applied AASB 15 : Revenue from Contracts with Customers and AASB 1058: Income of Not-for-Profit Entities with a date of initial application of 1 July 2019. The directors have assessed that there is no material difference in the result of applying new standards when compared to the previous AASB 118: Revenue and AASB 1004: Contributions.

(n) Trade and other payables

Trade and other payables represent the liabilities for goods and services received by the company during the reporting period that remain unpaid at the end of the reporting period. The balance is recognised as a current liability with the amounts normally paid within 30 days or recognition of the liability

(o) Trade and other receivables

Trade and other receivables are stated at their amortised cost less impairment losses.

(p) Going Concern

In the 2017 financial statements, the board noted that conditions existed that would indicate the existence of a material uncertainty which may cast doubt as to the ability for RSPCA Tasmania to continue as a going concern. In the note, the board outlined a number of steps that were being explored to ensure the future sustainability of the organisation. At 30 June 2020 RSPCA Tasmania had current assets of \$1,301,598 (2019: \$1,414,836) consisting of cash, receivables and other assets readily convertible to cash, and current liabilities of \$445,507 (2019: \$524,414) consisting of trade and other payables, current leave entitlements, insurance funding and a line of credit advanced from RSPCA Australia.

The board have continued to focus on state-wide sustainability with the turnaround in asset position achieved through the shutdown and sale of the Hobart shelter and have opened a storefront in Launceston to ensure a continued presence.

The board is continuing their focus on state-wide sustainability and are continuing their focus on ensuring that RSPCA Tasmania continues to operate and provide its core services into the future.

2 Critical Accounting Estimates and Judgements

The Directors evaluate estimates and judgements incorporated into the financial report based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the Company.

Notes to the Financial Statements

For the period 1 July 2019 to 30 June 2020

		2020	2019
		\$	\$
Key Estimates – Impairment			
The Company assesses impairment at each reporting date by evaluating conditions specific to the Company that may lead to impairment of assets. Where an impairment trigger exists, the recoverable amount of the asset is determined. Value-in-use calculations performed in assessing recoverable amounts incorporate a number of key estimates.			
3	Operating Result		
	EXPENSES		
	Depreciation of buildings		
	Buildings	2,883	8,710
	Building Improvements	4,863	4,852
	Leasehold Improvements	1,641	4,297
		9,387	17,859
	Depreciation of plant and equipment		
	Furniture, plant and equipment	32,287	22,715
	Motor vehicles	13,426	5,225
		45,713	27,940
	Depreciation on right to use asset		
	Right to use asset	16,084	-
	Total Depreciation	71,184	45,799
	Auditor's Remuneration		
	Audit of the financial report	10,300	12,793
	Other	1,570	275
		11,870	13,068
4	Cash		
	Cash on hand	1,000	500
	ANZ	21,456	280,930
	ANZ	-	1,003,350
	ANZ	72,291	-
	ANZ	1,000,337	-
	Bendigo Bank	-	1,559
	Westpac	506	349
	Marketing	-	-
	Total Cash	1,095,590	1,286,688
	The above figures agree to cash at the end of the financial year as shown in the Statement of Cash Flows.	1,095,590	1,286,688
5	Investments		
	Investment Accounts		
	Listed Shares	7,921	7,694
		7,921	7,694
	Investments Held in Trust		
	Evelyn Estelle Bantick - Hobart	26,504	27,356
		26,504	27,356
		34,425	35,050
6	Inventory		
	Veterinary Supplies	-	12,655
	Goods for resale	33,159	14,008
		33,159	26,663
7	Receivables		
	Other receivables	109,592	26,641
		109,592	26,641
8	Other Assets		
	Prepayments	27,564	38,285
	Other	1,268	1,508
		28,832	39,793

Notes to the Financial Statements

For the period 1 July 2019 to 30 June 2020

		2020	2019
		\$	\$
9	Property, Plant and Equipment		
	LAND AND BUILDINGS		
	Land		
	At valuation	145,000	-
	At cost	-	40,000
		145,000	40,000
	Buildings		
	At valuation	220,000	-
	At cost	-	115,000
	Less: accumulated depreciation	-	(63,111)
		220,000	51,889
	Building Improvements		
	At cost	-	193,892
	Less: accumulated depreciation	-	(56,389)
		-	137,503
	Leasehold Improvements		
	At cost	14,721	3,777
	Less: accumulated depreciation	(243)	(12)
		14,478	3,765
	Leased Buildings		
	Leased building	29,670	-
	Less: accumulated depreciation	(16,085)	-
		13,585	-
	Total Land and Buildings	393,063	233,157
	PLANT AND EQUIPMENT		
	Furniture, plant and equipment		
	At cost	361,507	447,037
	Less: accumulated depreciation	(208,472)	(316,401)
		153,035	130,636
	Motor vehicles		
	At cost	302,560	363,511
	Less: accumulated depreciation	(261,702)	(309,227)
	Work in progress	-	31,818
		40,858	86,102
	Total Plant and Equipment	193,893	216,738
		586,956	449,895

Land and Buildings at Spreyton have been revalued based on appraisal received at 30 June 2020. This valuation has been adopted in the 2020 Financial Statements.

NET MOVEMENTS IN CARRYING AMOUNT

	Opening balance	Transfers	Additions/ disposals	Depreciation	Revaluation	Closing balance
Land	40,000	-	-	-	105,000	145,000
Buildings	51,889	-	-	(2,883)	170,994	220,000
Buildings improvements	137,503	-	-	(4,863)	(132,640)	-
Leasehold improvements	3,765	-	12,354	(1,641)	-	14,478
Right to use asset	-	-	29,670	(16,085)	-	13,585
Furniture, plant & equipment	130,636	31,818	22,867	(32,286)	-	153,035
Motor vehicles	54,284	-	-	(13,426)	-	40,858
Work in Progress - Trailers	31,818	(31,818)	-	-	-	-
	449,895	-	64,891	(71,184)	143,354	586,956

Notes to the Financial Statements

For the period 1 July 2019 to 30 June 2020

	2020	2019
	\$	\$
10 Payables		
Trade creditors	50,060	63,829
Payroll liabilities	43,867	23,017
Sundry creditors and accruals	10,000	53,132
	<u>103,927</u>	<u>139,978</u>
11 Provisions		
CURRENT		
Annual leave	118,399	157,739
Long service leave	73,181	76,697
	<u>191,580</u>	<u>234,436</u>
NON-CURRENT		
Long service leave	3,772	-
Aggregate employee entitlements liability	<u>195,352</u>	<u>234,436</u>
NUMBER OF EMPLOYEES		
Full time equivalent employees at the end of the year	16	25
12 Borrowings		
RSPCA Australia Line of Credit - current	150,000	150,000
Lease Liability - Current	13,404	-
	<u>163,404</u>	<u>150,000</u>
RSPCA Australia Line of Credit - non current	-	150,000
13 Accumulated Funds		
Accumulated funds at the beginning of the financial year	1,185,911	346,552
Net surplus/(deficit) for the year	92,200	839,359
Accumulated funds at the end of the financial year	<u>1,278,111</u>	<u>1,185,911</u>
14 Reconciliation of Net Deficit to Cash Flows from Operations		
Net Surplus	92,200	839,359
Non-cash items included in net surplus		
Depreciation	71,184	45,799
Transfers for Assets and Liabilities	-	-
(profit) / loss on sale of fixed assets	(64,854)	(857,976)
(profit) / loss on sale of investments	-	-
Changes in assets and liabilities		
(Increase)/decrease in receivables	(82,951)	22,496
(Increase)/decrease in inventories	(6,496)	-
Increase/(decrease) in other assets	10,331	12,473
Increase/(decrease) in payables	(36,048)	(221,573)
Increase/(decrease) in employee provisions	(39,082)	7,287
Net Cash Flows from Operating Activities	<u>(55,716)</u>	<u>(152,135)</u>

Notes to the Financial Statements

For the period 1 July 2019 to 30 June 2020

15 Financial Instruments

a) RSPCA Tasmania's financial instruments consist mainly of deposits with banks, short-term investments, accounts receivable and payable. The Company does not have any derivative instruments at 30 June 2020.

The totals for each category of financial instruments, measured in accordance with AASB 9 as detailed in the accounting policies to these financial statements are as follows:

	Notes	2020 \$	2019 \$
Financial assets			
Cash and cash equivalents	4	1,095,590	1,286,688
Assets held in trust	5	26,504	27,356
Receivables	7	109,592	26,641
Investments	5	7,921	7,694
		<u>1,239,607</u>	<u>1,348,379</u>
Financial liabilities			
Financial liabilities at amortised cost			
- trade and other payables	10	103,927	139,978
- borrowings	12	163,404	300,000
		<u>267,331</u>	<u>439,978</u>

Financial risk management policies

The Board of RSPCA Tasmania is responsible, among other issues, for monitoring and managing financial risk exposures of the Company. Discussions on monitoring and managing financial risk exposures are held monthly and minuted by the Board. The Board's overall risk management strategy seeks to ensure that the Company meets its financial targets, whilst minimising potential adverse effects of cash flow shortfalls.

Specific financial risk exposures and management

The main risks the Company is exposed to through its financial instruments are market risk, liquidity risk, credit risk and liquidity risk.

- Credit risk - the risk to RSPCA if a customer or counter party fails to meet its contractual obligations as they fall due. The carrying amount of financial assets represents RSPCA maximum exposure to credit risk in relation to these assets and liabilities.
- Liquidity risk - the risk RSPCA will not be able to meet its financial obligations as and when they fall due. RSPCA has sufficient cash balances to meet its present financial obligations relating to payables, which are all payable during the 2020 financial year.
- Market risk - the risk that the fair value of future cash flows will fluctuate because of changes in market prices. The primary risk relates to RSPCA exposure to interest rate risk and equity price risk.

b) Financial Instrument Composition and Maturity Analysis

The table below reflects the undiscounted contractual settlement terms for financial instruments of a fixed period of maturity. Cash flows realised from financial assets reflect management's expectation as to the timing of realisation. Actual timing may therefore differ from that disclosed. The timing of cash flows presented in the table to settle finance leases reflect the earliest contractual settlement dates.

16 Fundraising

	Income	Expenses	Surplus/ (Deficit)
2019			
Million Paws Walk	26,634	(13,548)	13,086
Quiz Nights	14,412	(3,500)	10,912
CupCake Day	25,929	(4,265)	21,664
Appeals	23,724	(15,436)	8,288
Raffles	331,737	(229,101)	102,636
Guardian Angel	8,425	(16,793)	(8,368)
Other Fundraising Income	27,793	(2,936)	24,857
Total Fundraising	<u>458,654</u>	<u>(285,579)</u>	<u>173,075</u>
2020			
Million Paws Walk	6,875	(8,328)	(1,453)
Quiz Nights	15,311	(3,982)	11,329
CupCake Day	12,719	(2,706)	10,013
Appeals	35,134	(8,071)	27,063
Raffles	367,823	(251,793)	116,030
Guardian Angel	12,739	(2,511)	10,228
Other Fundraising Income	20,224	(12,338)	7,886
Total Fundraising	<u>470,825</u>	<u>(289,729)</u>	<u>181,096</u>

For the period 1 July 2019 to 30 June 2020

	2020	2019
	\$	\$
17 Sponsorships		
Hills Sponsorship	3,068	
Total Sponsorships	3,068	-
18 Council Subsidies		
Launceston Council Rental assistance	-	10,750
Rates and other charges	-	6,276
	-	17,026

The Branch's tenure at its Remount Road location is controlled by a lease agreement with the Launceston City Council, which had expired 1/8/2018. The Launceston City Council put the lease out for tender. RSPCA Tasmania were unsuccessful and were required to leave the location at Remount Road on the 31/12/2018.

19 Grants		
City of Launceston	3,000	-
Bruce Wall	4,545	2,273
Mary Kibble	-	30,000
RACT	2,273	-
Work for the dole	1,059	4,473
Department of Industry, Innovation and Science	-	8,386
The Jelley Family Foundation	-	39,898
Department of Social Services	-	2,481
	10,877	87,511

Work for the dole amounts relate to income received under federal government funding. Funding is expended on specific projects within the organisation. Expenditure that is of a capital nature has been transferred to the balance sheet. All other items are expended within the profit and loss statement.

20 Sale of goods and services		
Sales	93,520	43,917
Cost of sales	(62,767)	(37,050)
Gross profit	30,753	6,867
Gross profit margin	32.88%	15.64%

21 Contingencies

The directors are of the opinion that there are no contingent assets or liabilities that require disclosure in the financial report.

22 Subsequent Events

COVID 19 has impacted the fundraising events held around the state resulting in cancellation or delaying of events. Government support has assisted in the loss of income. Less visitors have been visiting centres but this has not impacted the adoption of animals.

23 Related Party Transactions

Directors receive no remuneration.

Notes to the Financial Statements

For the period 1 July 2019 to 30 June 2020

	2020	2019
	\$	\$

24 Key Management Personnel and Related Party Transactions

Any persons having authority and responsibility for planning, directing and controlling the activities of the entity, directly or

The totals of remuneration paid to key management personnel of the company during the year are as follows:

Key Management Personnel	225,496	408,031
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There were no transactions during the year with other related parties including close family members of key management

25 RSPCA Tasmania Details

The registered office of RSPCA Tasmania is:

RSPCA Tasmania
Shop 3, 207A Invermay Road
INVERMAY TAS 7248

The principal place of business is:

RSPCA Tasmania
Shop 3, 207A Invermay Road
INVERMAY TAS 7248

26 Members' Guarantee

The company is incorporated under the Australian Charities and Not-for-profit Commission Act 2012 and is a company limited by guarantee. If the company is wound up, the constitution states that each member is required to contribute a maximum of \$10 each towards meeting any outstanding obligations of the entity.

27 Operating Lease Commitments

Non-cancellable operating leases contracted for but not recognised in the financial statements

	2020	2019
	\$	\$
Payable - minimum lease payments		
- Not later than one year	-	16,545
- later than one year and not later than five years	-	33,091
- later than five years	-	-
	-	49,636

This relate to lease of building. This has been recognised as a right to use asset under AASB 16 applicable from 1 July 2019.

Directors Declaration

For the period 1 July 2019 to 30 June 2020

For the year ended 30 June 2020

The directors of the RSPCA Tasmania Ltd declare that, in the director's opinion:

The financial statements and notes, as set out on pages 1 to 18 are in accordance with the Australian Charities and Not-for-Profits Commission Act 2012 and;

- (a) gives a true and fair view of the financial position of RSPCA Tasmania Ltd as at 30 June 2020 and of its performance for the year ended on that date; and
- (b) comply with Australian Accounting Standards

There is reasonable grounds to believe that the RSPCA Tasmania Ltd will be able to pay its debts as and when they become due and payable.

This declaration is signed in accordance with subs 60.15(2) of the Australian Charities and Not-for-profits Commission Regulation 2013



Alexandra Garrott

Chair



Melanie Richardson

Treasurer

Launceston Date: 29/10/2020

**RSPCA TASMANIA
INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF RSPCA TASMANIA
FOR THE YEAR ENDED 30 JUNE 2020**

**Report on the Financial Report
Opinion**

I have audited the financial report of RSPCA Tasmania Limited (the registered entity), which comprises the statement of financial position as at 30 June 2020, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes to the financial statements, including a summary of significant accounting policies, and directors declaration.

In my opinion, the accompanying financial report of RSPCA Tasmania has been prepared in accordance with Div 60 of the *Australian Charities and Not-for-profits Commission Act 2012*, including:

- (i) Giving a true and fair view of the registered entity's financial position as at 30 June 2020 and of its financial performance for the year then ended; and
- (ii) Complying with Australian Accounting Standards – Reduced Disclosure Requirements and *Australian Charities and Not-for-profits Commission Regulation 2013*.

Basis for Opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of my report. I am independent of the registered entity in accordance with the auditor independence requirements of the *Corporations Act 2001* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110: *Code of Ethics for Professional Accountants* (the Code) that are relevant to my audit of the financial report in Australia. I have also fulfilled my other ethical responsibilities in accordance with the Code.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Information Other than the Financial Report and the Auditor's Report Thereon

The directors are responsible for the other information. The other information comprises the information included in the registered entity's annual report for the year ended 30 June 2020 but does not include the financial report and my auditor's report thereon.

My opinion on the financial report does not cover the other information and accordingly I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial report, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.

Responsibility of the Directors for the Financial Report

The directors' of the registered entity are responsible for the preparation of the financial report that gives a true and fair view in accordance with the Australian Accounting Standards and the *Corporations Act 2001* and for such internal control as the directors determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the directors' are responsible for assessing the registered entity's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the registered entity or to cease operations, or have no realistic alternative but to do so.

RSPCA TASMANIA

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF RSPCA TASMANIA FOR THE YEAR ENDED 30 JUNE 2020

Auditor's Responsibilities for the Audit of the Financial Report

My objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but it is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit in accordance with the Australian Auditing Standards, I exercise professional judgement and maintain professional scepticism through the audit. I also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the registered entity's internal control.
- Evaluate the appropriateness of the accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and, based on audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the registered entity's ability to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the registered entity to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.
- Obtain sufficient appropriate audit evidence regarding the financial information of the entity or business activities to express an opinion on the financial report. I am responsible for the direction, supervision and performance of the audit. I remain solely responsible for our audit opinion.

RSPCA TASMANIA

**INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF RSPCA TASMANIA
FOR THE YEAR ENDED 30 JUNE 2020**

I communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

L K Kimpton
Ruddicks
102 Tamar Street
LAUNCESTON TAS 7250

Signed:



Date: 23/11/2020