





## Chester

Chester was quite young when he ran away from his owner and lived rough for a few weeks.

One night he was unfortunate enough to become caught in an illegal rabbit trap near the Lenah Valley RSL.

The next day was ANZAC Day and an off-duty Policeman heard Chester calling for help and saved him from the trap.

His injuries were so significant that we had to amputate one whole leg, and to be honest, we were unsure if he would recover from his amazing ordeal.

There was definitely something special about Chester. He was determined to get better and we were determined to give him every chance of a full recovery.

Chester's recuperation happened mainly in our state office in Hobart and after around six weeks he was ready to find a new home.

Chester definitely used up one of his nine lives. He became quite the star with the media and we were able to get some strong messaging around animal cruelty and our care for injured animals.

Chester now lives with a family near Hobart and recently both Chester and our CEO were show-and-tell at a local school where the children of the family attend.

We still receive photos from the family and updates on how our little (not so little anymore) friend is getting on.



Chester after surgery



The illegal rabbit trap  
Chester was caught in.



Chester and Rebecca





Surrendered donkeys at the Hobart Animal Care Centre



Addie was adopted during the year

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Latrobe Christmas Parade





## Vision

A Tasmania where all animals are treated with respect and kindness.

## Mission

RSPCA Tasmania - Helping Animals; Enlightening People; Changing Lives.

## About RSPCA Tasmania

We are the largest animal welfare charity in Tasmania.

We are an autonomous, non-government, community organisation that has been operating in this state since 1878.

We are a not-for-profit organisation (Company Limited By Guarantee) governed by a Board chosen by RSPCA members and for their skills. The Board acts according to our constitution and gives us our policy and strategic focus.

Our staff and volunteers ultimately report to the Chief Executive Officer who is the main conduit between the day-to-day operations of the Society and the Board.

The main functions of the Society in Tasmania are:

- *to investigate cases of alleged cruelty or neglect;*
- *to operate three Animal Care Centres;*
- *to work with all levels of Government to ensure adequate legislation is in place;*
- *to heighten community awareness of animal welfare issues;*
- *to manage a successful and sustainable state-wide business; and,*
- *to raise funds to support these functions.*



Zara with a rabbit who was adopted this year

## RSPCA Tasmania - Our Goals & Aspirations

VISION	A Tasmania where all animals are treated with respect and kindness				
MISSION	Helping Animals; Enlightening People; Changing Lives				
STRATEGIC GOALS	Establish & maintain a culture which brings our values to the forefront of our day to day lives	Engage & inspire through connection with our community	Develop our processes and systems to deliver better organisational outcomes	Ensure fiscal sustainability	
STRATEGIC MEASURES	<ul style="list-style-type: none"> <li>• Culture Score</li> <li>• Zero Harm</li> <li>• All staff PDPs in place</li> </ul>	<ul style="list-style-type: none"> <li>• Less unwanted animals</li> <li>• Increase in supporter base</li> <li>• Increase in targeted partnerships</li> </ul>	<ul style="list-style-type: none"> <li>• Rehome 100% of healthy animals</li> <li>• Increase in live release rates</li> <li>• Animal cruelty prosecution success</li> </ul>	<ul style="list-style-type: none"> <li>• Risk mitigation plan</li> <li>• Create legacy fund</li> <li>• Strengthen funding split</li> </ul>	
STRATEGIC INITIATIVES	<ul style="list-style-type: none"> <li>• RSPCA Culture Program</li> <li>• Skills &amp; Competencies Framework</li> </ul>	<ul style="list-style-type: none"> <li>• New Board Marketing Sub-committee</li> <li>• Develop community education initiatives</li> </ul>	<ul style="list-style-type: none"> <li>• Improved governance framework</li> <li>• Prioritised policies and procedures</li> <li>• Improved use of technology</li> </ul>	<ul style="list-style-type: none"> <li>• Establish risk management committee</li> <li>• Develop inclusive budgetary process</li> <li>• Identify and introduce new profit generation activities</li> </ul>	
HOW WE WORK	We care about all living things	We respect each other	We act with integrity	We are accountable	We collaborate to get better outcomes

## Board Members 2015-16

### OFFICE HOLDERS

#### *President*

**Rod Bowerman**

(retired as President 31 December 2015)

**Simon Froude**

(From 1 January 2016)

#### *Vice-President*

**Simon Froude**

(until 31 December 2015)

#### *Treasurer*

**Susan Clark**

(Resigned 17 March 2016)

**Melanie Richardson**

(Appointed 18 April 2016)



Above and Below: 2014/15 AGM

### BOARD MEMBERS

**Rod Bowerman**

(Resigned 20 April 2016)

**Kristy Brown**

(Appointed 18 April 2016)

**Susan Clark**

(Resigned 17 March 2016)

**Jonathon Croome**

(Resigned 17 March 2016)

**Owen Davis**

(Appointed 21 March 2016)

**Simon Froude**

**Alexandra Garrott**

(Elected at AGM on 26 September 2015)

**Felicia Mariani**

(Appointed 18 April 2016)

**Melanie Richardson**

(Appointed 18 April 2016)

**Paula Robertson**

(Appointed 19 May 2016)

**Harry Rolf**

(Appointed 19 May 2016)



## Board Report

It is with great pleasure that on behalf of the Board I present this report to members of the Society.

The last financial year has not been without its challenges, however we feel that the organisation continues to make significant steps towards becoming a more stable and sustainable organisation.

This year has seen us move to become a Company Limited by Guarantee and adopt the new Constitution agreed to at the last AGM. Both of these measures ensure your RSPCA will continue to meet the expectations of all of our stakeholders into the future. This year we bid farewell to Board members Susan Clark, Jonathon Croome and Rod Bowerman. We certainly thank all of them for their assistance and guidance and wish them well in their future endeavours.

Earlier in the year Owen Davis joined the Board and, with our move to strengthen the new governance structure, we were able to advertise for new skills-based board members. We were fortunate to attract some high calibre candidates and Paula Robertson, Kristy Brown, Felicia Mariani, Harry Rolf and Melanie Richardson agreed to join the team.

Congratulations must go out to all the members of staff for their continued diligence and dedication to the organisation and to all our wonderful volunteers that provide so many valuable hours of service. We continue to achieve some outstanding results and we are now rehoming more animals than ever before, with our live release rate increasing this year to 79%.

Our Work for the Dole programs at each of our Animal Care Centres are also delivering great benefits by making the Centres safer and more attractive (to animals and humans);

- In Hobart the completion of the new walking tack, dog exercise yard and new cat rooms have created valuable spaces that will be enjoyed for many years.

- In Launceston the beautification works around the revamped dog exercise yards as well as the repurposed space that has been turned into a veterinary clinic allowing us to provide better animal welfare outcomes.
- In Devonport there are now permanent shade structures over the dog exercise yards and the team has completed a dog wash area and have started a special project to provide newly built dog kennels to people in need.

Our Inspectorate area has delivered strong results again this year amongst some trying weather conditions and staff movement. Almost 3,000 calls were made to our 24/7 Animal Cruelty Hotline throughout the year, resulting in over 5,800 individual complaints being investigated, and I am pleased to say our prosecution success rate continues to sit at 97% for the last 3 years.

This year has also seen a review completed on how the staff and volunteers see the culture of our organisation as well as development of a new Strategic Plan. Both of these actions have proven very positive and provide focus for the organisation.

The Board feel that RSPCA Tasmania is heading in the right direction and progress is being made to deliver a contemporary business model.



Retiring Board members Rod Bowerman, Susan Clark, and Jonathon Croome



### *Board Report (continued)*

Our advocacy program remained robust throughout this year with RSPCA Tasmania lobbying for changes to the Cat Management Act, fighting for better conditions for greyhounds and by joining our national member societies in arguing against live export of cattle, testing cosmetics on animals and puppy farms.

I would like to acknowledge the Department of Primary Industries, Parks, Water and Environment and commend them for their continued support throughout this year, especially the Minister Jeremy Rockliff. We continue to work with State Government on delivering appropriate levels of funding for the service we provide in the Inspectorate area.

RSPCA Australia, together with the other State and Territory Member Societies, has continued to provide assistance throughout this year. We as a Board acknowledge the significant contribution of Alexandra Garrott as our representative on the National Board.

We continue to experience challenges with our financial situation and are working hard to bring about change to the income and expenditure models that have traditionally sustained the organisation. It is important to note that the performance for the financial year just ended shows that progress has been made towards ensuring a sound financial and operational position.

We've seen a steady decline in the value of bequests to the organisation, reducing by some 50% and representing a significant contributor to our financial position. With this trend, we are seeking to rely less on bequest income. We will achieve this through revenue initiatives such as increased event, fundraising and sponsorship programs, a new state-wide Vet Clinic model and an enhanced focus on grants.

I would also like to thank all our members and other supporters that care so much for this organisation and am so pleased that we are headed together into a better future.

In conclusion I would like to thank my fellow Board members for their wonderful assistance and support during this year and look forward (as it says in our Vision Statement) to a Tasmania where all animals are treated with respect and kindness.

### *Simon Froude*

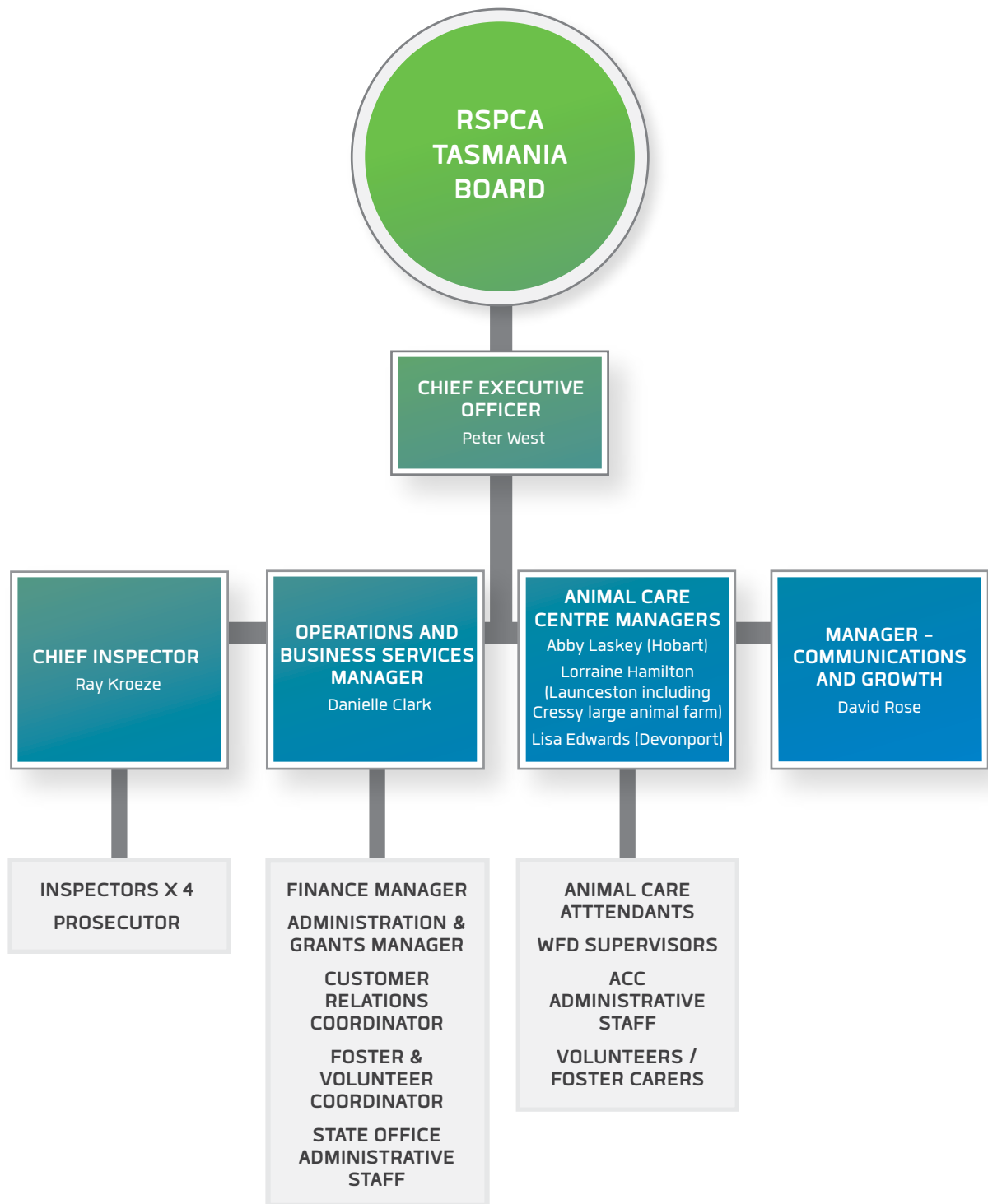
President RSPCA Tasmania  
30 September 2016



RSPCA Tasmania President  
Simon Froude



## RSPCA Organisation Chart



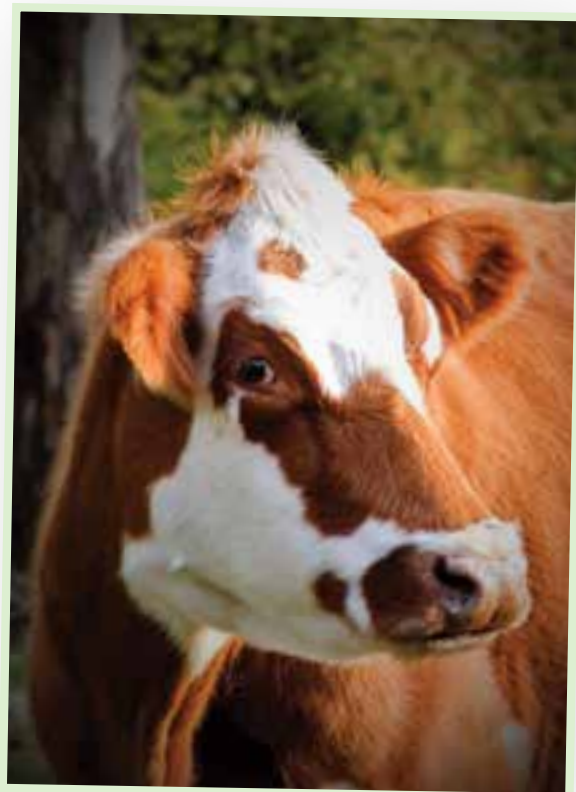
## CEO Report

It is with great pleasure we submit this Annual Report into the operations of RSPCA Tasmania.

This year has seen the organisation take a huge step forward with the implementation of constitutional and governance changes agreed to by members at the last AGM. While this is a great achievement, one of the things that makes me most proud is that we continue to achieve strong results in rehoming animals in our Animal Care Centres.

The Financial Report attached shows the results of the old entity for just over 10 months of operation (until 4th May 2016). The Board and Auditors have agreed that it would be best (and more cost effective) to produce a 14 month audited statement for the next AGM. We will be conducting a review of the subsequent two months activity and will provide an (unaudited) update of the full financial year to members at the meeting.

While our fiscal results continue to be of concern, the Board and senior management continue to investigate ways to increase



One of a herd of cows whose court case was finalised this year



Adonnis was adopted this year

and diversify income and minimise costs, however we also understand the community's real and sometimes desperate need for our organisation's services. It is a delicate balancing act and one we continue to address.

Last year's poor financial result has seen a greater emphasis on diversifying our income streams. We need to rely less on bequests and focus our efforts on providing services to the community that fit with our goals, and that can help with our bottom line.

This year the Society adopted a new Strategic Plan that will help chart the way forward and provide measurable goals for us to focus on. This is a really important step in ensuring our members have a clear understanding of where RSPCA Tasmania is headed and how we plan to get here.

Staff also provided feedback on the culture of our organisation and how they thought we were travelling, which culminated with an all-of-staff meeting in Campbell Town in May. The day was very successful, and provided staff members from across the state the opportunity to see where we are headed and to meet their colleagues.

The live release (rehoming and reclaim) rate of 79% is a great result. Three years ago this was 63%, followed a year later with 58% and last year the rate achieved was 72%. I am so pleased we are able to help more animals find homes than ever before.

Last year we bid farewell to three members of the Board that had been instrumental for much of the turnaround in our successes over recent years. Rod Bowerman, Jonathon Croome and Susan Clark had all provided strong leadership and for various reasons decided to move onto new challenges. We certainly thank them for

## CEO Report (continued)

their hard work and wish them every success in the future.

On the staff front, we saw a number of staff move onto other employment. While we are sad to see good people leave, we know that renewal is always good for our organisation. Big thank you and farewell to Paul McGinty, Caroline Williamson and Claire Allen, we wish them every success in the next stage of their lives.

As you will read in the rest of this Report we have had great success across the organisation in so many areas;

- Vet Clinic in Launceston - our Work for the Dole team were successful in creating an amazing space at our Launceston Animal Care Centre that will enable the organisation to better look after the animals in our care.
- Dog Wash in Devonport - The new state-of-the-art Dog Wash in Devonport was created by another Work for the Dole project and is being well utilised by all our North West pooches.
- Hobart Cat Room upgrades - our stunning new refurbishment of the cat enclosure at

the Hobart Animal Care Centre has seen a dramatic improvement in the conditions that our feline friends are being housed. This Work for the Dole Project is one of many WFD projects that have seen real improvement to all our Animal Care Centres.

- Petbarn relationship - We now have our cats being adopted from two Petbarn stores throughout Tasmania. This is a wonderful initiative that has seen almost 100 cats adopted through Petbarn stores since its inception.
- Office of Racing Integrity MOU - with all the 'challenges' around the racing industry, we felt it was important to reach an agreement on investigations into reports of cruelty in the racing industry. This has seen a much more collegial approach to issues and I believe has definitely delivered better outcomes for racing animals.

Our communications area has supported a number of national RSPCA communications campaigns this year including: action on layer hen reform, leadership with the greyhound debate, continued pushes to end live export



Million Paws Walk at St. Helens with Sandra Bramich, Jane Nicholls and CEO, Peter West



### CEO Report (continued)

and an end to testing cosmetics on animals. We acknowledge the support of Heather Neale and the team in the National Office for their ongoing assistance and support.

This year has also seen RSPCA Tasmania lead the public discussion around a number of significant animal welfare issues during this year including; the live baiting and welfare of greyhounds, the development of a new and stronger Cat Management Plan, issues related to extreme weather events across the state and information around the increase in reports of cruelty to horses.

Our presence in the media has been positive right across the state and I do thank all our spokespeople, especially the Animal Care Centre Managers, for showing leadership and knowledge when asked by media or our communications areas to talk. We really do appreciate the role that the media play in helping us to create a Tasmania where all animals are treated with respect and kindness.

Our social media channels continue to lead the way on engagement and interaction with our supporters, indeed we will pass 65,000 likers on Facebook during July which helps us to achieve better results in our live release rates than ever before.

We are committed to continuing the investment into the organisation to achieve better outcomes for animals. This includes; the right equipment to fulfil the needs of staff and volunteers, better use of technology, a greater level of staff training, and building a strong and committed volunteer base.

Our Inspectorate Team has experienced significant change over the last 12 months with the appointment of a new Chief Inspector, challenging weather conditions and ongoing reports of concern for the welfare of Tasmanian animals. Our 24/7 cruelty complaints hotline received around 3,000 calls this year resulting in just over 5,800 individual complaints being investigated.



Chook drying by the fire

I would like to thank the many individuals and companies that have supported the Society over the last year, especially Hills Pet Nutrition; Bendigo Bank RSPCA Rescue VISA Card; RSPCA Pet Insurance; Peter Alexander shops; Max's Cat Litter; Petcloud; local councils across the state, the many wonderful event organisers and their volunteers; and our Work for the Dole job active provider - Max Employment.

I am convinced that we are headed in the right direction and together we will achieve our Strategic Goals and Aspirations. I am very grateful to all of our patient, dedicated and passionate staff, volunteers, members and other stakeholders who have assisted in this process.

We are committed to ensuring the future of this organisation is as strong as it possibly can be and that we will continue to engage with members to ensure they are happy with the levels of transparency and the future direction of the Society.

**Peter West**

Chief Executive Officer

## Inspectorate

This year the Inspectorate team travelled just under 150,000 kilometres, investigating 2,941 calls to our Cruelty Hotline. These calls can be broken down into 5,824 individual animal cruelty complaints.

Our Inspectorate team has one Inspector based in the North West, three staff based in the Northern office, comprising of the Chief Inspector, Senior Inspector, and the RSPCA Prosecutor (non-operational), and two Inspectors based in the South.

This year, our Inspectorate team experienced a number of staffing challenges due to extended unplanned staff absences which proved challenging to manage with an ongoing and consistent workload.

Our Inspectorate team is highly qualified with team members collectively holding a variety of qualifications, including Certificate IV in Government Investigation, Bachelor of Science, Diploma in Policing, Advanced Diploma in Business Management, Certificate IV Vet Nursing and Certificate of Animal Studies.

The Inspectorate is actively engaging with the community on various animal related social media forums, which has proven to



Surrendered chickens



Inspectorate horse seminar, Launceston

### *Inspectorate (continued)*

be very successful and has met with some very pleasing results. To our knowledge, this has not been done before and the public perception of our work and the challenges we are faced with is becoming increasingly more accepted. Active engagement on social media forums also enables us to educate the community regarding our legislative obligations and constraints.

While our role is predominantly reactive, we have also engaged external stakeholders in various educational and information forums. These include presentations for animal studies students at TAFE, recruits at the Tasmanian Police Academy, Roberts Powranna Sale Yards for Discover Ag, Youth Justice Conferences and mediation sessions, Australian Certified Equine Hoof care Practitioners (ACEHP) and various community information seminars in Burnie, Launceston, and Hobart. We have found these to be extremely beneficial as they have assisted us to develop positive relationships with the community and help to change public perception and understanding of our operational capabilities.

Our primary role at the Inspectorate is of an enforcement nature, particularly enforcement of legislation contained within the Animal Welfare Act 1993. We continue to investigate complaints received via our National Call Centre in Brisbane. The Inspectorate also prosecutes offenders where we determine significant breaches of enforceable legislation.

We have been confronted this year by severe catastrophic effects and changes in the usual weather pattern. Our summer produced drought conditions and our winter produced extreme flooding. This impacted severely on hay production, cost of hay, and limited grazing, placing hardship and financial burdens on our primary producers as well as other large animal owners. A number of larger animals lost body condition because of this, which subsequently increased the work load of the Inspectorate team.

We continue to maintain a good working relationship and have documented Memorandums of Understanding (MOU) in place with the Department of Primary

Industries, Parks, Water, and Environment (DPIPWE), the Office of Racing Integrity (ORI), and Tasmania Police. These working relationships have extended to inter-organisation training workshops as well. By developing these relationships we have achieved better cooperation, clearer understanding and improved animal welfare results.

Our longer term planning includes increased co-operation with other animal welfare organisations and determining methods to effectively influence change to existing legislation, guidelines and standards to provide greater clarity relating to animal welfare, breeding guidelines, and transport regulations.



Moving a sick horse in Devonport



Goats surrendered to our Inspectorate in Hobart



# Inspectorate

## RSPCA Tasmania Animal Inspectorate Executive Summary 2015/16

Total calls to the cruelty hotline: 2941  
(resulting in 5824 complaints)

### Complaints by type:

Issue	
Body Condition	1405
Insufficient Food and Water	1165
Unsuitable Living Conditions	874
No Treatment	639
Inadequate Shelter	445
Abandonment	435
Cruelty	311
Tethered	303
Hot Animal in Vehicle	107
Other	140
<b>TOTAL</b>	<b>5824</b>

### The breakdown of animal:

Type	
Dogs	2288
Horses	944
Sheep	650
Cats	430
Cattle	401
Poultry / Birds	258
Goats	206
Puppies	193
Rabbits	88
Pigs	81
Guinea Pigs	39
Farm / Reptile / Zoo	79
Wildlife	57
Other	110
<b>TOTAL</b>	<b>5824</b>

### Investigation Outcomes:

Type	
Finalised without any charges preferred	2805
Section 14 Instruction Notices complied with	122
Infringement Notices issued	3
Number of people charged	11
<b>TOTAL</b>	<b>2941</b>

### Prosecution Details:

Type	
Prosecutions finalised	10
Number of individual charges preferred	34
Number of successful prosecutions	10
Prosecutions pending	31



Sarah with a surrendered dog

## Inspectorate

*The Inspectorate service secured 303 individual animals:*

	Seized	Surrendered	Other	Total
Horses	32	16	0	48
Dogs	27	44	4	75
Sheep	27	4	0	31
Cats	2	59	4	65
Poultry	3	31	0	34
Goats	2	0	0	2
Puppies	1	9	1	11
Kittens	0	33	3	36
Other	0	0	1	1
<b>TOTAL</b>				<b>303</b>



Animals before and after being rescued by the Inspectorate

## Operations and Animal Care

During the 2015/2016 year, a total of 4168 animals came into our care showing a decline in the total number of animals, particularly companion animals. We attribute this to an increased awareness of appropriate companion animal care within the Tasmanian community including desexing. The increase in the number of 'other' animals coming into our care was due to the challenging weather conditions (drought and flood) that occurred during the year. These conditions impacted on the capacity of many small landholders to adequately care for and feed their animals.

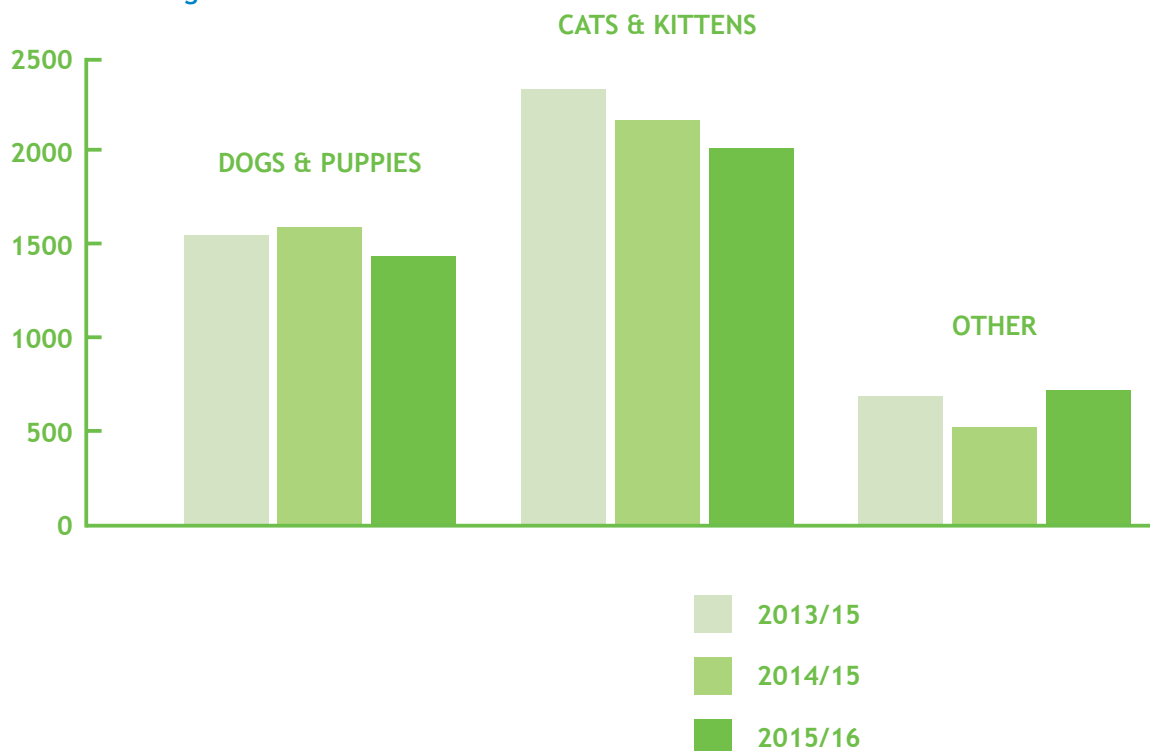
The primary focus of our Animal Care Centres is to successfully re-home as many healthy animals as possible. We are on an ongoing journey to increase the rate of successful adoptions and have again achieved a remarkable result in 2015/2016 with a live release rate of 79% - a further improvement of 7% on the outstanding result achieved in 2014/2015.

We rely on a strong network of animal care professionals, volunteers, foster carers and business partners (such as Hills Pet Nutrition, Max's Cat Litter and Petbarn) to continue to achieve these wonderful results. We continue to not only make a difference in the lives of the animals in our care, but also the members of the Tasmanian community who choose to adopt from us.

Live Release Rate -  
RSPCA Tasmania

2015/2016	79%
2014/2015	72%
2013/2014	58%

### Animals coming into our care





## Adoption Initiatives

Our partnership with Petbarn expanded in 2015/2016 with the opening of the new Rosny Petbarn outlet in May to complement the existing Petbarn store based in Launceston. RSPCA cats and kittens are available for adoption at both outlets and this has proven to be highly successful with a strong take up of adoptions on both sites. A further Petbarn outlet opened in Kingston in July 2016 further strengthening this relationship.

The Hobart Cat Café opened during the year. Most of the feline residents of this business have been adopted from RSPCA Tasmania and the Café continues to be a great champion for us in terms of raising awareness of what we do and providing opportunities for fundraising.

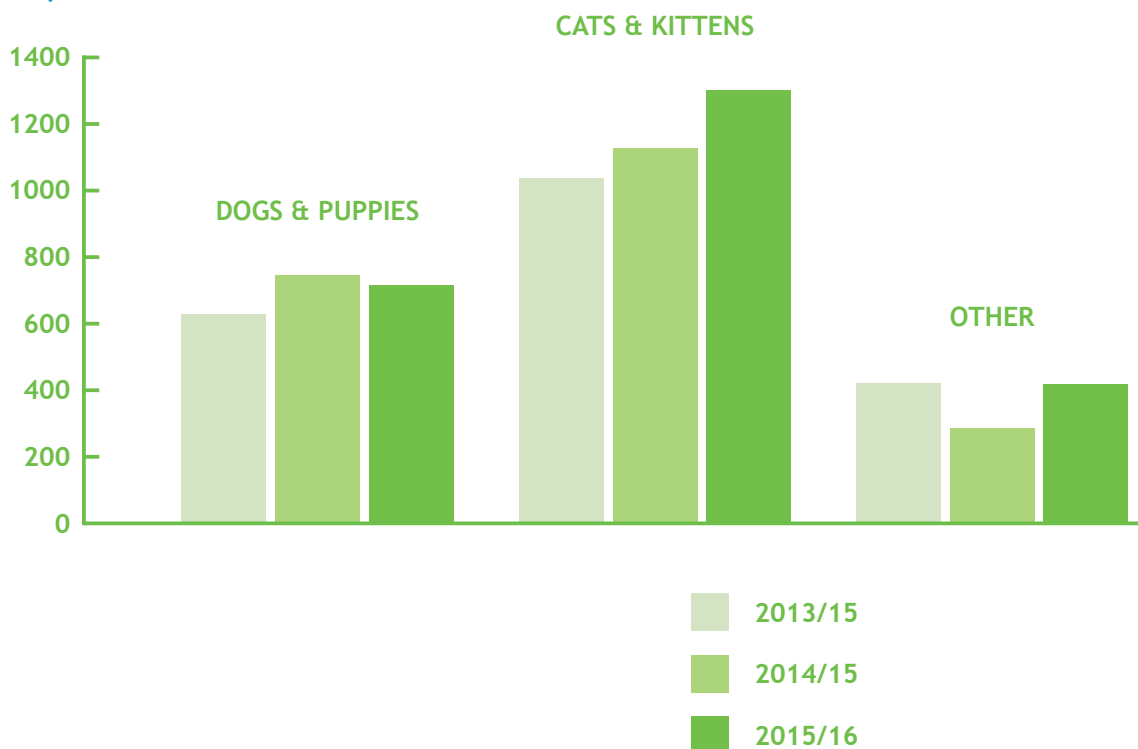
We initiated a number of adoption promotions during the year. The primary vehicle for these promotions is our highly successful FaceBook page that now has over 65,000 followers.

Most of these promotions involved discounted adoption prices specifically targeted to alleviate potential overcrowding in our centres, re-home animals that had been in our care for extended periods of time or older animals.



Red Dog was adopted during the year

### Adoptions



## Volunteering

Volunteers play a vital role in achieving our mission. Our volunteers help care for our animals, walk dogs, cuddle kittens, rattle tins and contribute to our administration and fundraising efforts. We truly value and appreciate the selfless contributions made by all our dedicated volunteers who care about Tasmanian animals.

In our Animal Care Centres, volunteers undertake approximately 25% of the total hours worked. Without their ongoing support and contribution, we would not be able to achieve the excellent results that we do.

Our foster carers are special people that open their homes and their hearts to Tasmanian animals in need. The purpose

of foster care is to place into temporary care those animals that are not suitable to be housed in the Animal Care Centre environment, whether they are too young or small to be eligible for adoption, are recovering from illness or surgery, or have behavioural challenges such as being timid or not coping at the Animal Care Centre. After spending some time in a loving foster home environment, animals return to our centres having been given the best possible opportunity to find their forever homes.

We sincerely thank all our volunteers, including foster carers, who help us make a difference in the lives of Tasmanian animals and people.

## Animal Care Centre Highlights

### Hobart

This was a year for change and fresh ideas at the Hobart Animal Care Centre, with many external improvements taking place to better the lives of our furry friends in care and also to create a welcoming environment for staff, volunteers and members of the public

- A Work for the Dole (WFD) project completed a dog walking track including an undercover seating area, grass lawns and native gardens.
- WFD also renovated existing cat/kitten pens, painting, insulating, skylights, plus the creation of 4 additional cat pens in what was an existing office space.
- This year also saw the roll out of a new Petbarn adoption Condo in Rosny.
- Successful placement of 5 cats at the new Hobart Cat Cafe, whom have all become residents at the cafe.
- Continuation of the successful Reintegration Programme in conjunction with Risdon Prison.

- Participation in the Mates 4 Mates program with the successful intake of volunteers at the Hobart Centre by veterans suffering with PTSD ( post-traumatic stress disorder)
- The Centre enjoyed success with a strong community presence at events like; Dogs Day out (October 2015) and the Brighton Show (November 2015)
- Throughout this year we enjoyed the support of Bonorong Animal Study students completing work experience.
- Working co-operatively with the Dogs Homes of Tasmania and other animal welfare groups to achieve better outcomes for animals in long term care.

### Launceston

Our largest Animal Care Centre at Launceston had a bumper year with many wonderful results;

- Our amazing WFD team worked on splitting one of our large dog exercise yards into two and providing an environment

## Animal Care Centre Highlights (continued)

of differing surfaces and experiences (including some re-purposed colourful donated MacDonalds play equipment)

- The WFD team also transformed what was basically a tin shed into a functional veterinary clinic and hospital holding cages. They also built new concrete paths, as well as completing painting of key areas and landscaping of gardens
- Adoption numbers have continued to be strong, with several special adoption promotions carried out during the year. Our 'No mum left behind' promotion was very successful, where we adopt out a kitten and allowed the mother (the babysitter) to go free to the same home.
- Foster carer numbers are good, and we continue to bring more carers in - a big thank you to our Foster Care Co-ordinator, who is assisting all Animal Care Centres across the state.
- Million Paws Walk was again successful, with Launceston enjoying good weather, in spite of dire weather conditions around the rest of the state.
- The Launceston Fundraising Committee continues to work hard, with another very successful Christmas in July Quiz Night and a fun Valentine's Day Quiz night in February.
- Our sincere thanks also extends to the very committed volunteer team, without whom our small staff could not manage to do everything on a daily basis.



## Devonport

Devonport Animal Care Centre has continued to work hard across the North West Coast to deliver better animal welfare outcomes and engage with the Tasmanian Community. Our Centre has had a wide variety of animals pass through its doors this year and we are ecstatic with the high number of adoptions we are achieving. Highlights include;

- Beanie: was adopted on 11 April this year after being with us since 20 September 2013. He was bought in by the Police, skinny and scared. He blossomed and after the court case (which lasted a couple of years) Beanie became property of RSPCA and was put up for adoption.
- Jack: was seized by the Inspectorate weighing just 22.4 kg after a lot of loving care and attention he was adopted this year, after a successful court case, weighing a much healthier 34.7 kg
- WFD projects were embraced by the Centre and improved 3 dog runs with covers for wet weather and brightly coloured climbing structures made out of discarded pallets for the dogs.
- Our WFD group also painted one of our cat adoption areas and planted new garden with lavender and native poa which we hope will help calm our dogs and cats.
- A new state-of-the-art dog wash in Devonport was created by the WFD project and is being well utilised
- We were pleased to complete a new wash down area for litter trays and carriers for our cat quarantine area. While it might seem like a small win - it is a huge improvement for our staff and volunteers - and ensures better outcomes for animals.

Jack before and after adoption



## Marketing and Fundraising

### Event marketing

While simultaneously seeking new fundraising opportunities, we continued our strategies to grow and leverage the longstanding and popular annual fundraising campaigns including Million Paws Walk, Cupcake Day and Happy Tails.

An innovative, new fundraising event was the Paws for a Cause cocktail party at the Penny Royal complex in Launceston in February. This event was very well patronised, raising a gross \$30,815 from ticket sales, auctions, raffles and donations.

The annual Cupcake Day campaign in August was the second managed by the current management and marketing team, and attracted considerably more online registrants than previous years.

The more sophisticated digital communications program throughout the Cupcake Day campaign allowed more effective and targeted engagement with participants and undoubtedly assisted in the significant growth of registrations and income. Funds raised well exceeded the previous year's total and more than tripled the amount raised in 2013.

The Million Paws Walk (MPW) fundraising campaign in May again featured six walks around the state. Three of the walks were facilitated by RSPCA Animal Care Centres and the others were again managed by external supporters including St Helens MPW founders Sandra Bramich and Jane Nicholls, who ran their seventh MPW a week later than the other events after bad weather forced a postponement.



Volunteers help raise funds at Cupcake Day activities in Kingston



Stanley Million Paws Walk with the Nut in the background



Spotty dog at the St Helens Million Paws Walk



Volunteers at Million Paws Walk, Hobart

## Marketing and Fundraising (continued)

North West RSPCA supporter Trina Morris stepped in at the last moment to run the Stanley MPW event and considerably raised the profile and standing of the event in the region. Despite appalling weather the event proceeded, albeit with reduced numbers.

RSPCA again enjoyed the support of the Huon Valley Council as event partner/organiser for the Huonville MPW, however the bad weather also significantly affected the running of this event, forcing the abandonment of several activities and significantly reducing participant numbers.

The inclement weather around the state had a considerably negative effect on overall participant numbers and therefore gross revenue, which was down from the previous year.



Beanie at the Latrobe Christmas Parade



Our CEO gave a speech with Willow the cat at Lillian Martin Home

The former annual Happy Tails Day now known as Happy Tails (campaign) ran primarily in October featuring the sale of RSPCA branded toys and apparel online and in public places. We again received good support from the community and from a number of enterprises that allowed us to sell merchandise in their premises or sold goods on our behalf.

### Public Relations & Advocacy

The successful communication strategies that commenced in the previous financial year to restore and maintain credibility of the RSPCA brand continued in this fiscal period.

The greyhound industry parliamentary inquiry was a prolific media item throughout the year, with the Society initially contributing a comprehensive submission and subsequently actively commenting on the lack of progress after several delays.

We again engaged in regular, proactive media contact promoting positive aspects of RSPCA operations in addition to measured, proactive and reactive responses to animal welfare issues of state and national public interest including the Tasmanian Government's greyhound industry inquiry and several high-profile local animal cruelty cases.

The Society continued to actively use popular social media platforms to engage with the community and mainstream media.

Our Facebook page continued to experience sustained growth, expanding from 55,000 to almost 65,000 supporters over the course of the year. This medium was employed to impart messages and advice on a range of issues and events and was used effectively for competition promotions and to promote our adoption services. Supporters were also encouraged to post photos and stories of their RSPCA adoptions post-event.

## Marketing and Fundraising (continued)

This Facebook page enjoys significant engagement numbers for most posts plus a consistently high number of “shares”, and continues to have the highest number of followers per capita of any Australian RSPCA.

Our twitter account has continued to be a useful tool for disseminating key messages and comment to media and the political sector and Instagram was added this year to our social media suite.

Instagram also provided an effective vehicle to interact with the community.

Increased, strategic use of these digital media channels has continued to foster a greater understanding of the RSPCA's core activities: the Inspectorate, advocacy and adoptions through Animal Care Centres.

During the year, RSPCA Tasmania joined with other states in a partnership with Petcloud, a web-based pet sitting portal that provides a percentage of its income to RSPCA Tasmania.

The number of visits to schools and service clubs increased during the year giving us opportunity to more personally communicate the positive changes at RSPCA Tasmania and nurture new relationships.

### Fundraising

The transition from the older style “wombat” donation boxes to the new “paw” boxes continued this year in the community and efforts continued to identify new locations. However, given the national branding association with the wombats, a limited number of suitable units were refurbished and re-distributed.

Again in 2015/16, a primary fundraising strategy was to maintain the integrity of our contacts database and more precisely engage with our financial supporters.

Three major direct marketing mail campaigns were implemented using robust and reliable data and more refined and selective targeting.

The direct marketing campaigns also identified a number of supporters who became Regular Givers - an area that was given special focus in the latter part of the year, ahead of a concerted effort for the 2016/17 FY.

Commercial Travellers Association made a significant donation this year





## International Internship

For three months during the first half of 2016, RSPCA Tasmania hosted two students from Belgium on a unique work placement.

The Intern Project from Hogeschool PXL aims at having students execute a real-life project under professional guidance.

Carolien De Meijer and Lieselotte Verspreet worked on a project that determined how internal and external communication was working for RSPCA Tasmania. Their research has helped provide staff and volunteers with information around the culture of the organisation and how to maximise social media use.

While in Tasmania the pair worked on the tax appeal set up, social media posts, Go Fund Me page set up, data tracking, general administration tasks, data entry, event attendance and participation, social media strategies, assistance to the finance manager, stock takes, surveys and graphic design work.

The completion of their thesis was successful and led to both students graduating. Congratulations Carolien and Lieselotte.





# JACK'S GIFT



Jack with Pippin and Sam



Jack at Hobart Xmas parade

## JACK'S GIFT

*Your donation will help RSPCA Tasmania help older animals find a new life.*

Jack was a very special little dog who at the age of 16 found his way to an RSPCA Tasmania Animal Care Centre. He was quite unwell, suffering from a flea allergy, heart murmur and bad teeth. As well, he was almost blind and nearly deaf.

Luckily for Jack he found a loving home for the remainder of his life. The person who adopted Jack gave him a second chance and wanted to create something special to remember their friend. So, after Jack passed away they provided an initial \$10,000 donation to set up a perpetual program to assist older animals in RSPCA care.

RSPCA Tasmania are now seeking help from others to add to this amazing Jack's Gift Fund - to better support older animals in our care.

Older animals make wonderful companions but it is harder to find homes for them and they generally need a greater level of veterinary care.

Jack's Gift is an outstanding way to honour the memory of a very special friend and help RSPCA Tasmania help more animals in the future. We hope there are others in the community that have similar experiences and would like to help those older animals in our care that deserve a second chance.

HELP US  
— HELP —  
TASMANIAN  
ANIMALS

*How to make  
a donation*



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[www.rspcatas.org.au](http://www.rspcatas.org.au)



**RSPCA**   
Tasmania



# FINANCIAL STATEMENTS

2015/2016



## Statement by Members of the Board *for the year to 4 May 2016*

### **Statement by members of the board**

May 4, 2016

In the opinion of the board, the financial report set out on the following pages

- a) Presents a true and fair view of the financial position of the RSPCA Tasmania Inc. as at 4 May 2016 and its performance for the year ended on that date in accordance with Australian Accounting Standard (including Australia Accounting Interpretations) of the Australian Accounting Standards Board.
- b) At the date of this statement, there are reasonable grounds to believe that RSCPA Tasmania Inc. will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the board and is signed for and on behalf of the Board by:



Simon Froude  
Chair



Melanie Richardson  
Treasurer

DATE 17 October 2016

# Independent Auditor's Report

## INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF RSPCA TASMANIA INCORPORATED

**ruddicks**  
CHARTERED ACCOUNTANTS

› Partners to rely on

### Report on the Financial Report

I have audited the accompanying financial report of RSPCA Tasmania Incorporated (the association), which comprises the statement of financial position as at 4 May 2016, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the statement by the members of the board on the annual statements giving a true and fair view of the financial position and performance of the association.

### Board's Responsibility for the Financial Report

The board of the association is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including Australian Accounting Interpretations) and the *Associations Incorporation Act (Tas) 1964* and for such internal control as the board determines is necessary to enable the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I conducted my audit in accordance with Australian Auditing Standards. Those standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the association's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

### Basis for Qualified Auditor's Opinion

As is common for organisations of this type, it is not practicable for RSPCA Tasmania Incorporated to maintain an effective system of internal control over certain items of income until their initial entry in the accounting records. Accordingly, my audit in relation to donations and other fundraising activities was limited to amounts recorded.

### Qualified Auditor's Opinion

In my opinion, except for the effects of such adjustments, if any, as might have been required had the limitations discussed in the qualification paragraph not existed, the financial report of RSPCA Tasmania Incorporated is in accordance with the *Associations Incorporation Act (Tas) 1964*, including:

- i. giving a true and fair view of the company's financial position as at 4 May 2016 and of its performance for the year ended on that date; and
- ii. complying with Australian Accounting Standards as disclosed in Note 1.

Ruddicks  
L K Kimpton  
102 Tamar Street  
Launceston Tas 7250



Date: 20 October 2016

robert j ruddick fca  
craig a leighton fca  
lyndal k kimpton ca



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## Financial Summary *for the year to 4 May 2016*

<b>Revenue</b>				
Animal Centre Income			\$ 992,927	34.1%
	Adoptions, Boarding, Etc.	\$ 495,309		
	WFD Projects	\$ 497,618		
Inspectorate	Government		\$ 400,000	13.7%
Donations			\$ 750,540	25.8%
	Bequests	\$ 641,716		
	Other Donations	\$ 108,824		
Fundraising Income			\$ 485,480	16.7%
	Raffles	\$ 249,541		
	MPW, Happy Tails Day & CCD	\$ 81,479		
	Other (Quiz Night, Entertainment books etc.)	\$ 154,459		
Sponsorship			\$ 20,690	0.7%
Merchandising (Shop revenue)			\$ 94,132	3.2%
Other Revenue (Memberships, Investments etc.)			\$ 170,325	5.8%
<b>Total</b>			<b>\$ 2,914,093</b>	100.0%
<b>Expenditure</b>				
Animal Care			\$ 1,391,598	48.2%
	Food, Board, Cleaning etc.	\$ 60,236		
	Vets (Internal and External)	\$ 255,513		
	Staff	\$ 918,622		
	WFD Materials	\$ 157,227		
Inspectorate			\$ 498,286	17.2%
Fundraising			\$ 227,445	7.9%
	Raffles	\$ 165,359		
	MPW, Happy Tails Day & CCD	\$ 28,830		
	Other (Entertainment books etc.)	\$ 33,256		
Office and Administrative			\$ 293,194	10.1%
	Staff	\$ 273,824		
	Accountancy	\$ 19,369		
	Legal	\$ -		
Administrative (Phone, Insurances, Computers, Licences)			\$ 148,663	5.1%
Merchandising (Shop stock)			\$ 58,538	2.0%
Other (Power, Motor Vehicle Exps, Deprecation etc.)			\$ 270,926	9.4%
<b>Total</b>			<b>\$ 2,888,650</b>	100.0%
Profit/(Loss)			<b>\$ 25,443</b>	0.9%



# Statement of Profit or Loss and Other Comprehensive Income *for the year to 4 May 2016*

	Notes	2016 \$	2015 \$
<b>OPERATING REVENUE</b>			
<b>Animal Centre</b>			
Adoption		349,896	407,677
Boarding		43,057	51,557
Other animal centre		31,156	36,154
Inspectorate animal		47,422	6,462
		471,531	501,850
<b>Vet Clinic</b>			
Vet clinic income		14,231	23,523
		14,231	23,523
<b>Pound</b>			
LCC service contract		50,512	55,000
Dog release		8,586	14,382
		59,098	69,382
<b>Inspectorate service</b>			
DPIPWE service contract		400,000	400,000
		400,000	400,000
<b>Marketing &amp; development</b>			
Telemarketing commission		13,599	24,556
Donations		108,493	142,122
Fundraising	15	472,815	406,497
Sponsorships	16	20,690	5,800
Membership		521	5,443
		616,118	584,418
<b>Grants &amp; subsidies</b>			
Council grants	17	-	6,130
Council subsidies	18	20,520	21,500
Grants	19	-	34,091
Government work for the dole project	19	497,618	54,521
Royalties		68,003	81,142
		586,141	197,384
<b>Merchandising</b>			
Sale of goods & services	20	89,704	105,347
Chocolate & drink income		2,723	3,140
Microchip sales		1,704	3,858
		94,131	112,345
<b>Sundry income</b>			
Gain on disposal of assets		170	20,964
Other income		22,517	6,097
		22,687	27,061
<b>Total Operating Revenue</b>		2,263,937	1,915,963
<b>Total Operating Expenses</b>		2,888,650	3,284,951
<b>Operating (Expense)/ Revenue for the Year</b>	3	(624,713)	(1,368,988)
<b>NON-OPERATING REVENUE</b>			
Dividend income		16,997	23,027
Interest		3,580	10,564
Gain/(loss) on market value of investments		(12,137)	-
Legacies & bequests		641,716	946,349
		650,156	979,940
<b>PROFIT FOR THE YEAR</b>	12	25,443	(389,048)
<b>OTHER COMPREHENSIVE INCOME</b>			
Other comprehensive income that may be transferred to the profit or loss			
Increase/(decrease) in market value of investments		(19,072)	(15,956)
<b>TOTAL COMPREHENSIVE INCOME FOR THE YEAR</b>		6,371	(405,004)

# Statement of Profit or Loss and Other Comprehensive Income *for the year to 4 May 2016*

	Notes	2016 \$	2015 \$
<b>OPERATING EXPENSES</b>			
<b>Animal care</b>			
Cleaning		6,679	6,581
Food		38,385	24,693
Other animal centre expenses		14,756	26,096
Inspectorate animal expenses		24,802	24,787
		84,622	82,157
<b>Veterinary costs</b>			
Veterinary expenses		142,931	176,197
Drugs - Vet Centre		-	3,402
Microchip expenses		12,544	21,410
Consumables & minor equipment		52,117	62,372
		207,592	263,381
<b>Pound</b>			
Cleaning		235	1,851
Sundry		153	76
		388	1,927
<b>Marketing &amp; development</b>			
Advertising		3,134	3,422
Fundraising	15	230,436	197,562
		233,570	200,984
<b>Employment expenses</b>			
Employment expenses		1,675,951	1,963,918
Move in annual & long service leave		13,404	30,116
Other employment expenses		8,766	10,328
Training and development		-	5,610
Meeting expenses		3,582	2,186
OHS measures		340	2,004
		1,702,043	2,014,162
<b>Merchandising</b>			
Cost of goods and services	21	69,422	95,388
<b>Corporate services</b>			
Accountancy and audit	3	13,491	13,564
Subscriptions		39,717	46,154
Bank fees		5,257	3,916
Communications & call centre		82,704	88,258
Consultancy		-	4,344
Insurance		57,470	73,598
Printing, stationery and computer expenses		53,756	70,629
Professional fees		19,805	35,213
Sundry		162	150
		272,362	335,826
<b>Travel &amp; motor vehicle</b>			
Travel and meeting expenses		11,542	23,589
Motor vehicle expenses		38,289	60,782
		49,831	84,371
<b>Property &amp; utilities</b>			
Rent, rates & charges	18	23,748	25,776
Repairs & maintenance		7,347	52,623
Security		1,365	1,566
Minor equipment		6,042	6,177
Work for the dole project - maintenance animal care centres		157,227	-
Power charges		23,235	30,038
		218,964	116,180
<b>Depreciation</b>			
Depreciation	3	49,856	90,575
		49,856	90,575
<b>Total Operating Expenses</b>		<b>2,888,650</b>	<b>3,284,951</b>

## Statement of Financial Position *as at 4 May 2016*

	Notes	2016 \$	2015 \$
<b>CURRENT ASSETS</b>			
Cash	4	-	438,141
Investments	5	-	350,069
Inventories	6	-	15,581
Receivables	7	-	14,562
Other	8	-	44,699
<b>Total Current Assets</b>		-	863,052
<b>NON-CURRENT ASSETS</b>			
Property, plant and equipment	9	-	852,848
<b>Total Non-Current Assets</b>		-	852,848
<b>TOTAL ASSETS</b>		-	1,715,900
<b>CURRENT LIABILITIES</b>			
Accounts payable	10	-	136,600
Provisions	11	-	162,740
<b>Total Current Liabilities</b>		-	299,340
<b>NON-CURRENT LIABILITIES</b>			
Provisions	11	-	37,900
<b>Total Non-Current Liabilities</b>		-	37,900
<b>TOTAL LIABILITIES</b>		-	337,240
<b>NET ASSETS</b>		-	1,378,660
<b>MEMBERS' FUNDS</b>			
Other reserves		-	23,478
Accumulated funds	12	-	1,355,182
<b>TOTAL MEMBERS' FUNDS</b>		-	1,378,660



## Statement of Changes in Equity *for the year to 4 May 2016*

	Retained Earnings	Revaluation Reserve	Rescue Equip Reserve	Total
Balance at 1 July 2014	1,744,230	35,028	4,406	1,783,664
Profit attributable to members	(389,048)	(15,956)	-	(405,004)
Balance at 30 June 2015	1,355,182	19,072	4,406	1,378,660
Profit attributable to members	25,443	(19,072)	-	6,371
Transfer of business to RSPCA Tasmania Ltd	(1,380,625)	-	(4,406)	(1,385,031)
Balance at 4 May 2016	-	-	-	-

## Statement of Cash Flows *for the year to 4 May 2016*

	Notes	2016 \$	2015 \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Receipts from customers & donors		1,647,904	1,849,215
Payments to suppliers and employees		(2,844,773)	(3,203,963)
		(1,196,869)	(1,354,748)
Interest received		3,580	10,564
Bequest income		641,716	909,620
Dividend & trust income		16,997	23,027
Grant income & Work for the dole		547,380	104,174
<b>Net cash flows from operating activities</b>	13	12,804	(307,363)
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Proceeds from sale of property plant & equipment		-	20,964
Payments for property plant & equipment		(70,319)	(13,136)
Proceeds from sale of investments		2,605	-
<b>Net cash flows from investing activities</b>		(67,714)	7,828
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Repayments of lease and asset purchase liabilities		-	-
Transfer of business to RSPCA Tasmania Ltd		(383,231)	-
<b>Net cash flows from financing activities</b>		(383,231)	-
<b>Net decrease in cash held</b>		(438,141)	(299,535)
Cash at the beginning of the financial year		438,141	737,676
<b>CASH AT THE END OF THE FINANCIAL YEAR</b>	4	-	438,141

## Notes to the Financial Statements *for the year to 4 May 2016*

### NOTE 2: SEGMENT NOTE

	Launceston Shelter		Devonport Shelter	
REVENUE	2016 \$	2015 \$	2016 \$	2015 \$
Animal care	206,393	266,310	113,820	151,998
Veterinary income	11,768	19,856	334	-
Pound income	58,575	67,341	418	1,083
Inspectorate funding	-	-	-	-
Marketing & development	50,371	74,807	22,222	46,723
Grants, subsidies & work for the dole	203,786	22,218	117,224	(1,000)
Merchandising	54,115	54,774	29,761	40,599
Sundry income	-	-	5,923	5,779
Interest	-	-	-	-
Dividends	-	-	-	-
Legacies & bequests	-	-	-	-
<b>TOTAL REVENUE</b>	<b>585,008</b>	<b>505,306</b>	<b>289,702</b>	<b>245,182</b>
EXPENSE				
Animal care	5,919	93,049	5,296	6,283
Veterinary costs	108,108	52,544	47,339	65,314
Grants, subsidies & work for the dole	51,113	-	50,482	-
Pound expenses	388	1,928	-	-
Marketing & development	2,680	3,317	1,150	1,337
Employee expenses	509,018	513,159	228,224	270,601
Merchandising	39,128	58,219	20,297	34,319
Corporate services	10,613	17,148	4,400	9,986
Travel & motor vehicles	2,806	5,232	4,363	5,577
Property & utilities	22,162	40,131	8,077	7,982
Depreciation	8,472	11,936	7,810	9,691
<b>TOTAL EXPENSE</b>	<b>760,407</b>	<b>796,663</b>	<b>377,438</b>	<b>411,090</b>
<b>SEGMENT RESULTS</b>	<b>(175,399)</b>	<b>(291,357)</b>	<b>(87,736)</b>	<b>(165,908)</b>

The segment note will not reconcile directly to the Statement of Profit or Loss and Other Comprehensive Income as it contains internal charges between the segments that have been removed on consolidation:

- a) the segment note includes internal charges amounting to \$0 (\$76,839 in 2015) charged by the three shelters in relation to Inspectorate boarding expenses.

## Notes to the Financial Statements *for the year to 4 May 2016*

Hobart Shelter		Inspectorate Services		Support Services		Total	
2016	2015	2016	2015	2016	2015	2016	2015
\$	\$	\$	\$	\$	\$	\$	\$
103,896	155,917	47,422	-	-	-	471,531	574,225
2,129	1,669	-	-	-	-	14,231	21,525
105	958	-	-	-	-	59,098	69,382
-	-	400,000	406,462	-	-	400,000	406,462
21,618	40,159	-	-	521,907	503,872	616,118	665,561
186,868	10,675	-	-	78,263	84,349	586,141	116,242
10,255	16,973	-	-	-	-	94,131	112,346
-	-	-	21,282	4,627	-	10,550	27,061
-	-	-	-	3,580	10,564	3,580	10,564
-	-	-	-	16,997	23,027	16,997	23,027
-	-	-	-	641,716	946,349	641,716	946,349
324,871	226,351	447,422	427,744	1,267,090	1,568,161	2,914,093	2,972,744
17,360	34,805	55,828	93,740	219	5,111	84,622	232,988
44,313	41,795	7,832	8,277	-	-	207,592	167,930
55,632	-	-	-	-	-	157,227	-
-	-	-	-	-	-	388	1,928
1,024	1,351	-	-	228,716	191,555	233,570	197,560
314,063	365,495	307,442	487,000	343,296	374,550	1,702,043	2,010,805
9,997	24,259	-	-	-	-	69,422	116,797
6,276	15,023	50,624	49,132	200,449	251,259	272,362	342,548
1,865	5,429	26,680	42,245	14,117	25,888	49,831	84,371
13,753	21,201	3,075	3,108	14,670	43,868	61,737	116,290
14,537	20,452	6,493	34,089	12,544	14,407	49,856	90,575
478,820	529,810	457,974	717,591	814,011	906,638	2,888,650	3,361,792
(153,949)	(303,459)	(10,552)	(289,847)	453,079	661,523	25,443	(389,048)



# Notes to the Financial Statements *for the year to 4 May 2016*

## 1 Statement of Significant Accounting Policies

RSPCA Tasmania Inc. is incorporated in accordance with the Associations Incorporation Act (Tas) 1964.

### Basis of Preparation

This general purpose financial report has been prepared in accordance with the Associations Incorporation Act (Tas) 1964, Australian Accounting standards and interpretations of the Australian Accounting Standards Board. The Association is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in a financial report containing relevant and reliable information about transactions, events and conditions to which they apply. Material accounting policies adopted in the preparation of this financial report are presented below. They have been consistently applied unless otherwise stated.

The financial report, except for the cash flow information, has been prepared on an accruals basis and is based on historical costs, modified where applicable, by the measurement at fair value of selected non-current assets, and financial assets. The amounts presented in the financial report have been rounded to the nearest dollar.

The business operations of RSPCA Tasmania Inc. were transferred to RSPCA Tasmania Ltd on 4 May 2016. On this date, RSPCA Tasmania Ltd assumed control of all assets and responsibility for all liabilities. This report includes the financial activity of RSPCA Tasmania Inc. up until the transfer date, with assets and liabilities reported at their post-transfer balances.

### (a) Income Tax

The association has not adopted the principles of tax-effect accounting as it is exempt from income tax under section 50-45 of the Income Tax Assessment Act 1997.

### (b) Property, Plant and Equipment

Property, plant and equipment are measured using the cost basis. Property (excluding land), plant and equipment are depreciated over the expected useful life of each asset using the straight line basis.

The Branch's tenure at its Remount Road location is controlled by a lease agreement with the Launceston City Council, which was entered into in September 2012 for two year. Upon expiry, the term has been extended for a further period of 12 months on/around the expiry date. The current agreement is due to expire on 1 August 2017.

The carrying amount of property, plant and equipment is reviewed annually by the Board to ensure that it is not in excess of the recoverable amount of these assets. The recoverable amount of an asset is the net amount expected to be recovered through the net cash inflows from its continued use and subsequent disposal. In determining the recoverable amount of non-current assets the net cash flows have not been discounted to their present value.

The depreciation rates used for each class of depreciable assets are:

Buildings and Structural improvements	2.5%
Leasehold improvements	10.0%
Motor vehicles	22.5% - 30.0%
Other equipment	5.0% - 40.0%

### (c) Investments

Financial instruments are initially measured at cost on trade date, which includes transactions costs, when the related contractual rights or obligations exist. Subsequent to initial recognition these instruments are measured as set out below.

#### (i) Loans and Receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market and are stated at amortised cost using the effective interest rate method. Gains or losses are recognised in profit or loss through the amortisation process and when the financial asset is derecognised.

# Notes to the Financial Statements *for the year to 4 May 2016*

## 1 Statement of Significant Accounting Policies (continued)

### (ii) Available-For-Sale Financial Assets

Available-for-sale financial assets are those non-derivative financial assets that are designated as available for sale or that are not classified as loans and receivables, held to maturity investments or financial assets at fair value through profit and loss. They comprise investments in the equity of other entities where there is neither a fixed maturity nor fixed or determinable payments.

Available-for-sale financial assets are carried at fair value and any unrealised gains or losses arising from changes in fair value are recognised in other comprehensive income. When the financial asset is sold the cumulative gain or loss is reclassified into profit or loss.

### (iii) Financial Liabilities

Non-derivative financial liabilities are recognised at amortised cost, comprising original debt less principal repayments and amortisation.

### (d) Revenue

Revenue from the adoption and boarding of animals is recognised upon provision of the service.

Grants are recognised as revenue in the period in which the Association obtains control of the grant and it is probable that the economic benefits gained from the grant will flow to the association and the amount of the grant can be measured reliably. Interest revenue is recognised on a proportional basis, taking into account the interest rates applicable to the financial assets. Other revenue items, including donations, merchandising, Inspectorate contract, bequests and fundraising are recognised on receipt.

### (e) Employee Entitlements

Provision is made for RSPCA Tasmania's liability for employee benefits arising from services rendered by employees to balance date. Employee benefits that are expected to be settled within one year have been measured at the amounts expected to be paid when the liability is settled, plus related on-costs.

Employee benefits payable later than one year have been measured at the present value of the estimated future cash flows to be made for those benefits. RSPCA has estimated the present value of the future cash flows using a short-hand measurement technique as this provides an estimate that is not materially different from that determined using present value calculations.

### (f) Impairment

The carrying amounts of the Associations assets, other than inventories (see accounting policy 1(j)) are reviewed at each balance sheet date to determine whether there is any indication of impairment. If any such indication exists, the asset's recoverable amount is estimated. An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the income statement, unless the asset has previously been revalued, in which case the impairment loss is recognised as a reversal to the extent of that previous revaluation with any excess recognised through profit or loss.

Impairment of receivables is not recognised until objective evidence is available that a loss event has occurred. The recoverable amount of other assets is the greater of their fair value less costs to sell and value in use.

Impairment losses are reversed when there is an indication that the impairment loss may no longer exist and there has been a change in the estimate used to determine the recoverable amount.

# Notes to the Financial Statements *for the year to 4 May 2016*

## 1 Statement of Significant Accounting Policies (continued)

### (g) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the balance sheet are shown inclusive of GST. The net amount of GST recoverable from, or payable to, the Australian Taxation Office is included as part of the receivables or payables.

Cash flows are presented in the cash flow statement on a gross basis, except for the GST component of investing and financing activities, which are disclosed as operating cash flows.

### (h) Cash Flows

For the purpose of the Statement of Cash Flows, cash includes cash on hand and cash held at call with financial institutions.

### (i) Comparatives

Where necessary, comparative figures have been adjusted to conform with changes in presentation in the current year.

### (j) Inventories

Stock on hand is valued at the lower of cost or net replacement cost.

### (k) Cash on Hand

Cash on hand includes cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturity of three months or less.

### (l) Leases

Leases of fixed assets, where substantially all the risks and benefits incidental to the ownership of the asset, but not the legal ownership, are transferred to the Association, are classified as finance leases. Finance leases are capitalised by recording an asset and a liability equal to the present value of the minimum lease payments, including any guaranteed residual values. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Leased assets are depreciated on a diminishing value basis over their estimated useful lives where it is likely that RSPCA will obtain ownership of the asset or over the term of the lease.

Lease payments under operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

### (m) New Accounting Standards for Application in Future Periods

The AASB has issued new and amended Accounting Standards and Interpretations that have mandatory application dates for future reporting periods and which the association has decided not to early adopt. A discussion of those future requirements and their impact on the association is as follows:

#### AASB 9 Financial Instruments and the relevant amending standards

AASB 9 is one of a series of amendments that are expected to replace AASB 139 Financial Instruments: Recognition and Measurement. The main impact of the standard is to change the requirements for the classification, measurement and disclosures associated with financial assets. Under the new requirements the four categories of financial assets in AASB 139 will be replaced with two measurement categories: fair value and amortised cost.

The adoption of this standard is not expected to have a significant effect on the association.

#### AASB 2015-6 Amendments to Australian Accounting Standards - Extending Related Party Disclosures to Not-for-Profit Public Sector Entities

The amendments extend the scope to AASB 124 Related Party Disclosures to include not-for-profit public sector entities.

The adoption of this standard is not expected to have a significant effect on the association.

# Notes to the Financial Statements *for the year to 4 May 2016*

## 1 Statement of Significant Accounting Policies (continued)

AASB 15 Revenue from Contracts with Customers, and AASB 2014-5 Amendments to Australian Accounting Standards arising from AASB 15

Under the new standard, a single model that applies to contracts with customers and two approaches to recognising revenue, at a point in time or over time is proposed. The model features a contract-based five-step analysis of transactions to determine whether, how much and when revenue is recognised.

The new standard will apply to contracts of not-for-profit entities that are exchange contracts. AASB 1004 Contributions will continue to apply to non-exchange transactions until the Income from Transactions of Not-for-Profit Entities project is completed.

These Standards are applicable retrospectively and amend the classification and measurement of financial assets. The association has not yet determined any potential impact on the financial statements.

AASB 16: Leases (applicable to annual reporting periods beginning on or after 1 January 2019)

When effective, this Standard will replace the current accounting requirements applicable to leases in AASB 117: Leases and related Interpretations. AASB16 introduces a single lessee accounting model that eliminates the requirement for leases to be classified as operating or finance leases.

The adoption of this standard is not expected to have a significant effect on the association.

## (n) Critical Accounting Estimates and Judgements

The Directors evaluate estimates and judgements incorporated into the financial report based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the Association.

### Key Estimates – Impairment

The Association assesses impairment at each reporting date by evaluating conditions specific to the Association that may lead to impairment of assets. Where an impairment trigger exists, the recoverable amount of the asset is determined. Value-in-use calculations performed in assessing recoverable amounts incorporate a number of key estimates.

## 3 Operating Result

### EXPENSES

#### Depreciation of buildings

Buildings	6,117	7,226
Building Improvements	10,358	12,028
Leasehold Improvements	5,410	6,757

2016	2015
\$	\$
6,117	7,226
10,358	12,028
5,410	6,757
21,885	26,011

#### Depreciation of plant and equipment

Furniture, plant and equipment	23,107	32,368
Motor vehicles	4,864	32,196

23,107	32,368
4,864	32,196
27,971	64,564

#### Total Depreciation

49,856	90,575
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#### Auditor's Remuneration

Audit of the financial report	11,000	12,500
Audit of Raffles	-	500
Other	1,500	475

11,000	12,500
-	500
1,500	475
12,500	13,475



## Notes to the Financial Statements *for the year to 4 May 2016*

### 4 Cash

Cash on hand		-	1,100
ANZ	State	-	156,661
ANZ	State	-	267,133
Commonwealth Bank	Hobart	-	-
Bendigo Bank	State	-	293
Westpac	Marketing	-	12,954
<b>Total Cash</b>			<b>438,141</b>

The above figures agree to cash at the end of the financial year as shown in the Statement of Cash Flows.

### 5 Investments

<b>Investment Accounts</b>			
Listed Shares	State	-	324,129
		-	324,129
<b>Investments Held in Trust</b>			
Evelyn Estelle Bantick - Hobart		-	25,940
		-	25,940
		-	350,069

### 6 Inventory

Veterinary Suppliers		-	4,336
Goods for resale		-	11,245
		-	15,581

### 7 Receivables

Other receivables		-	14,562
		-	14,562

### 8 Other Assets

Bond (insurance)		-	-
Prepayments		-	41,561
Other		-	3,138
		-	44,699

### 9 Property, Plant and Equipment

#### LAND AND BUILDINGS

<b>Land</b>		-	146,000
At cost		-	146,000

<b>Buildings</b>			
At cost		-	289,000
Less: accumulated depreciation		-	(108,161)
		-	180,839

<b>Building Improvements</b>			
At cost		-	251,568
Less: accumulated depreciation		-	(97,218)
		-	154,350

<b>Veterinary Clinic</b>			
At cost		-	229,493
Less: accumulated depreciation		-	(44,946)
		-	184,547

<b>Leasehold Improvements</b>			
At cost		-	439,896
Less: accumulated depreciation		-	(403,798)
		-	36,098

<b>Total Land and Buildings</b>		-	<b>701,834</b>
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## Notes to the Financial Statements *for the year to 4 May 2016*

### 9 Property, Plant and Equipment (continued)

#### PLANT AND EQUIPMENT

##### Furniture, plant and equipment

At cost

Less: accumulated depreciation

408,344

(271,179)

137,165

##### Motor vehicles

At cost

Less: accumulated depreciation

335,039

(321,190)

13,849

#### Total Plant and Equipment

151,014

852,848

#### NET MOVEMENTS IN CARRYING AMOUNT

	Opening balance	Additions/ disposals	Depreciation	Transfer to RSPCA Tasmania Ltd	Closing balance
Land	146,000	-	-	(146,000)	-
Buildings	180,839	-	(6,117)	(174,722)	-
Buildings improvements	154,350	44,402	(5,503)	(193,249)	-
Veterinary clinic	184,547	-	(4,855)	(179,692)	-
Leasehold improvements	36,098	9,217	(5,410)	(39,905)	-
Furniture, plant & equipment	137,165	16,700	(23,107)	(130,758)	-
Motor vehicles	13,849	-	(4,864)	(8,985)	-
	852,848	70,319	(49,856)	(873,311)	-

### 10 Payables

Trade creditors

Payroll liabilities

Sundry creditors and accruals

2016  
\$

2015  
\$

80,572

47,938

8,090

136,600

### 11 Provisions

#### CURRENT

Annual leave

162,740

#### NON-CURRENT

Long service leave

37,900

Aggregate employee entitlements liability

200,640

#### NUMBER OF EMPLOYEES

Full time equivalent employees at the end of the year

38

31

### 12 Accumulated Funds

Accumulated funds at the beginning of the financial year

Net surplus/(deficit) for the year

Transfer of business to RSPCA Tasmania Ltd

1,355,182

1,744,230

25,443

(389,048)

(1,380,625)

-

Accumulated funds at the end of the financial year

-

1,355,182

## Notes to the Financial Statements *for the year to 4 May 2016*

### 13 Reconciliation of Net Deficit to Cash Flows from Operations

Operating profit	25,443	(389,048)
Non-cash items included in net surplus		
Depreciation	49,856	90,575
(profit) / loss on sale of assets	(170)	(20,964)
Changes in assets and liabilities		
(Increase)/decrease in receivables	(166,904)	(10,100)
(Increase)/decrease in inventories	1,708	20,581
(increase)/decrease in investments	12,136	(36,729)
Increase/(decrease) in other assets	(11,349)	(5,452)
Increase/(decrease) in payables	65,395	13,659
Increase/(decrease) in employee provisions	36,689	30,115
<b>Net Cash Flows from Operating Activities</b>	<b>12,804</b>	<b>(307,363)</b>

### 14 Financial Instruments

a) RSPCA Tasmania's financial instruments consist mainly of deposits with banks, short-term investments, accounts receivable and payable. The Association does not have any derivative instruments at 30 June 2015.

The totals for each category of financial instruments, measured in accordance with AASB 139 as detailed in the accounting policies to these financial statements are as follows:

	Notes	2016 \$	2015 \$
<b>Financial assets</b>			
Cash and cash equivalents	4	-	438,141
Assets held in trust	5	-	25,940
Receivables	7	-	14,562
Investments	5	-	324,129
			802,772
<b>Financial liabilities</b>			
Financial liabilities at amortised cost	10	-	136,600
- trade and other payables		-	136,600
		-	136,600

#### Financial risk management policies

The Board of RSPCA is responsible, among other issues, for monitoring and managing financial risk exposures of the Association. Discussions on monitoring and managing financial risk exposures are held monthly and minuted by the Board. The Board's overall risk management strategy seeks to ensure that the Association meets its financial targets, whilst minimising potential adverse effects of cash flow shortfalls.

#### Specific financial risk exposures and management

The main risks the Association is exposed to through its financial instruments are market risk, liquidity risk, credit risk and liquidity risk.

- (i) Credit risk - the risk to RSPCA if a customer or counter party fails to meet its contractual obligations as they fall due. The carrying amount of financial assets represents RSPCA maximum exposure to credit risk in relation to these assets and liabilities.
- (ii) Liquidity risk - the risk RSPCA will not be able to meet its financial obligations as and when they fall due. RSPCA has sufficient cash balances to meet its present financial obligations relating to payables, which are all payable during the 2015 financial year.
- (iii) Market risk - the risk that the fair value of future cash flows will fluctuate because of changes in market prices. The primary risk relates to RSPCA exposure to interest rate risk and equity price risk.

# Notes to the Financial Statements *for the year to 4 May 2016*

## 14 Financial Instruments (continued)

### b) Financial Instrument Composition and Maturity Analysis

The table below reflects the undiscounted contractual settlement terms for financial instruments of a fixed period of maturity. Cash flows realised from financial assets reflect management's expectation as to the timing of realisation. Actual timing may therefore differ from that disclosed. The timing of cash flows presented in the table to settle finance leases reflect the earliest contractual settlement dates.

	Floating interest rate	Fixed interest 0 - 1 years	Fixed interest 1 - 5 years	Non- interest bearing	Total
<b>2016</b>					
<b>Financial assets</b>					
Cash	-	-	-	-	-
Investments	-	-	-	-	-
Receivables	-	-	-	-	-
<b>Total financial assets</b>	-	-	-	-	-
Weighted average interest rate	0.00%				
<b>Financial liabilities</b>					
Payables	-	-	-	-	-
<b>Total financial liabilities</b>	-	-	-	-	-
Weighted average interest rate					
<b>Net financial assets/(liabilities)</b>	-	-	-	-	-

	Floating interest rate	Fixed interest 0 - 1 years	Fixed interest 1 - 5 years	Non- interest bearing	Total
<b>2015</b>					
<b>Financial assets</b>					
Cash	280,087	-	-	158,054	<b>438,141</b>
Investments	25,940	-	-	324,129	<b>350,069</b>
Receivables	-	-	-	14,562	<b>14,562</b>
<b>Total financial assets</b>	<b>306,027</b>	-	-	<b>496,745</b>	<b>802,772</b>
Weighted average interest rate	1.45%				
<b>Financial liabilities</b>					
Payables	-	-	-	136,600	<b>136,600</b>
<b>Total financial liabilities</b>	-	-	-	<b>136,600</b>	<b>136,600</b>
Weighted average interest rate					
<b>Net financial assets/(liabilities)</b>	<b>306,027</b>	-	-	<b>360,145</b>	<b>666,172</b>

	2016		2015	
	Carrying Amount \$	Net Fair Value \$	Carrying Amount \$	Net Fair Value \$
<b>Financial Assets</b>				
Cash	-	-	438,141	438,141
Investments	-	-	350,069	350,069
Receivables	-	-	14,562	14,562
	-	-	<b>802,772</b>	<b>802,772</b>
<b>Financial Liabilities</b>				
Payables	-	-	136,600	136,600
	-	-	<b>136,600</b>	<b>136,600</b>
<b>Net Financial Assets (Liabilities)</b>	-	-	<b>666,172</b>	<b>666,172</b>



# Notes to the Financial Statements *for the year to 4 May 2016*

## 15 Fundraising

### 2016

	Income	Expenses	Surplus/ (Deficit)
Happy Tails Day	8,233	(327)	7,906
Million Paws Walk	15,050	(9,723)	5,327
Quiz Nights	12,827	(1,720)	11,107
CupCake Day	58,197	(2,377)	55,820
Mailout	74,918	(20,146)	54,772
Raffles	249,542	(165,359)	84,183
Cocktail Party	30,815	(14,684)	16,131
Other Fundraising Income	23,233	(16,100)	7,133
<b>Total Fundraising</b>	<b>472,815</b>	<b>(230,436)</b>	<b>242,379</b>

### 2015

Happy Tails Day	12,123	(8,288)	3,835
Roars 4 Paws	3,724	(181)	3,543
Million Paws Walk	71,058	(16,617)	54,441
Quiz Nights	9,439	(180)	9,259
CupCake Day	42,083	(762)	41,321
Mailout	98,645	(44,626)	54,019
Raffles	144,763	(113,185)	31,578
Other Fundraising Income	24,662	(13,723)	10,939
<b>Total Fundraising</b>	<b>406,497</b>	<b>(197,562)</b>	<b>208,935</b>

## 16 Sponsorships

	2016 \$	2015 \$
Hills sponsorship	17,390	-
Animal pen sponsorship	3,300	5,800
<b>Total Sponsorships</b>	<b>20,690</b>	<b>5,800</b>

## 17 Council Grants

Clarence Council	-	6,130
	-	6,130

## 18 Council Subsidies

Launceston Council Rental assistance	20,520	21,500
	20,520	21,500

The Branch's tenure at its Remount Road location is controlled by a lease agreement with the Launceston City Council, which was renegotiated in September 2012 for two years. Upon expiry, the term has been extended for a further period of 12 months with the current agreement due to expire on 1 August 2017.

# Notes to the Financial Statements *for the year to 4 May 2016*

## 19 Grants

Bruce Wall	-	2,273
Employment subsidies	-	3,636
Cat management	-	-
Safe beds	-	-
Other grants	-	28,182
Work for the dole	497,618	54,521
	<b>497,618</b>	<b>88,612</b>

Work for the dole amounts relate to income received under federal government funding. Funding is expended on specific projects within the organisation. Expenditure that is of a capital nature has been transferred to the balance sheet. All other items are expended within the profit and loss statement.

## 20 Sale of goods and services

Sales	89,704	105,347
Cost of sales	(69,422)	(95,388)
<b>Gross profit</b>	<b>20,282</b>	<b>9,959</b>
<b>Gross profit margin</b>	<b>22.61%</b>	<b>9.45%</b>

## 21 Contingencies

The directors are of the opinion that there are no contingent assets or liabilities that require disclosure in the financial report.

## 22 Subsequent Events

In accordance with a resolution passed at the 2015 AGM on 4 May 2016, the board of management elected to transfer the operations of RSPCA Tasmania Inc. to RSPCA Tasmania Ltd, a company limited by guarantee and incorporated under the Corporations Act 2001. This new company is controlled by the previous board members of RSPCA Tasmania Inc. and acquired all assets and liabilities at this date. RSPCA Tasmania Inc. was deregistered immediately after the transfer.

## 23 Related Party Transactions

Directors receive no remuneration.

## 24 Fair Value Measurements

The Association measures and recognises the following assets at fair value on a recurring basis:

- Available-for-sale financial assets

### a) Fair value hierarchy

AASB 13 Fair Value Measurement requires all assets and liabilities measured at fair value to be assigned to a level in the fair value hierarchy as follows:

Level 1	Unadjusted quoted prices in active markets for identical assets or liabilities that the entity can access at the measurement date.
Level 2	Inputs other than quoted prices included within Level 1 that are observable for the asset or liability, either directly or indirectly.
Level 3	Unobservable inputs for the asset or liability.

The fair value of assets and liabilities that are not traded in an active market is determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

# Notes to the Financial Statements *for the year to 4 May 2016*

## 24 Fair Value Measurements (continued)

### Valuation Techniques

The association selects valuation techniques that are appropriate in the circumstances and for which sufficient and relevant data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the assets or liability being measured. The valuation techniques selected by the association are consistent with one or more of the following valuation approaches.

- Market approach: uses process and other relevant information generated by market transactions involving identical or similar assets or liabilities.
- Income approach: converts estimated future cash flows or income and expenses into a single current value.
- Cost approach: reflects the current replacement cost of an asset or its current service capacity.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions and risks. When selecting a valuation technique, the association gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data and reflect the assumptions that buyers and sellers would generally use when pricing the asset and liability are considered observable, whereas inputs for which market data are not available and therefore are developed using the best information available about such assumptions are considered unobservable.

The following tables provide the fair value of the association assets measured and recognised on a recurring basis after initial recognition, categorised within the fair value hierarchy.

2016	Note	Level 1	Level 2	Level 3	Total
Recurring Fair Value Measurement		\$	\$	\$	\$
Available -for-sale financial assets					
- Shares in listed companies	5	-	-	-	-
- Trust investment	5	-	-	-	-
		-	-	-	-

2015	Note	Level 1	Level 2	Level 3	Total
Recurring Fair Value Measurement		\$	\$	\$	\$
Available -for-sale financial assets					
- Shares in listed companies	5	324,129	-	-	324,129
- Trust investment	5	25,940	-	-	25,940
		350,069	-	-	350,069

There were no transfers between levels 1 and 2 during the year, nor between levels 2 and 3.

### Assets and liabilities not measured at fair value but for which fair value is disclosed

The Association has assets and liabilities which are not measured at fair value, but for which fair values are disclosed in other notes. (refer note 14)

The carrying amounts of receivables and trade and other payables are assumed to approximate their fair values due to their short-term nature (Level 2).



## Paws for a Cause

A cocktail party in February at Launceston's Penny Royal was a major and successful departure from RSPCA's traditional large scale fundraising events.

RSPCA Tasmania was given use of the iconic entertainment complex ahead of its official re-opening after major renovations, for the first event of its type conducted by RSPCA in the north for many years.

More than 200 guests from all over the state enjoyed a sneak peek at the new venue and enjoyed fine food, wine and entertainment from local performer and RSPCA supporter Matt Garwood.

A large number of quality items donated by the business community were auctioned and raffled to the enthusiastic and generous guests. This inaugural "Paws for a Cause" event grossed more than \$30,000 and is intended to become a regular annual fundraiser.



Photos courtesy of  
Casey Smith



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